

**Gateway Middle School**

**Mr. Rocco Telli – Principal**

**Grades 7 - 8**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL OF GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)  
2014-2015**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.			DESCRIPTION OF ITEM TO BE PURCHASED		ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
1100-432-000-25-20-000-070/036	INSTR PROP SERV MISC GMS	1	LT	MAINTENANCE/REPAIR MISC	\$	500.00	\$ 500.00
				ACCOUNT TOTAL			\$ 500.00
1100-432-000-25-20-120-045/035	INSTR PROP SERV MUSIC GMS	1	LT	MAINT/REPAIR INSTRUMENTAL & LAB/KEYBOARD LAB	\$	2,360.00	\$ 2,360.00
				PIANO TUNING			\$ 2,360.00
				ACCOUNT TOTAL			
1100-432-000-25-20-140-048/035	INSTR PROP SERV PHYS ED GMS	1	LT	MAINT/REPAIR PHYSICAL EDUCATION - CLIMBING WALL	\$	3,000.00	\$ 3,000.00
				WEIGHT ROOM			
				ACCOUNT TOTAL			\$ 3,000.00
1100-432-000-25-20-180-055/036	INSTR PROP SERV SCIENCE GMS	1	LT	MAINT/REPAIR SCIENCE	\$	250.00	\$ 250.00
				ACCOUNT TOTAL			\$ 250.00
1100-432-000-28-20-120-002/517	INSTR PROP SERV ART GMS	1	LT	MAINT/REPAIR ART	\$	250.00	\$ 250.00
				ACCOUNT TOTAL			\$ 250.00
1100-510-000-25-20-000-070/039	INSTR TRANSP GEN GMS	1	LT	MIDDLE SCHOOL TRANSPORTATION - FIELD EXPERIENCE	\$	2,500.00	\$ 2,500.00
				ACCOUNT TOTAL			\$ 2,500.00
1100-510-000-27-20-180-055/515	TRANSP SEVENTH SCIENCE GMS	1	ft	RIVERQUEST TRANSPORTATION	\$	1,000.00	\$ 1,000.00
				ACCOUNT TOTAL			\$ 1,000.00
1100-610-000-25-20-000-008/873	SHIPPING AND HANDLING	1	LT	SHIPPING AND HANDLING	\$	2,300.00	\$ 2,300.00
				ACCOUNT TOTAL			\$ 2,300.00
1100-610-000-25-20-000-070/052	INSTR SUPP GEN SCH GMS	1	LT	GENERAL SCHOOL BID SUPPLIES	\$	20,000.00	\$ 20,000.00
		1	LT	PAPER BID SUPPLIES	\$	4,000.00	\$ 4,000.00
		1	LT	MIDDLE SCHOOL SUPPLIES	\$	5,000.00	\$ 5,000.00
		1	LT	MIDDLE SCHOOL RECOGNITION AWARDS	\$	500.00	\$ 500.00
		1	LT	SUPPLIES ADM INSTRUCTION	\$	2,000.00	\$ 2,000.00
		1	LT	Student Planners	\$	2,500.00	\$ 2,500.00
				ACCOUNT TOTAL			\$ 34,000.00
1100-610-000-25-20-120-045/515	INSTR SUPP MUSIC GMS	2	ea	9-1303371-422 Wireless Eggspert	\$	78.97	\$ 157.94
		60	ea	9-085632-422 Plastic Utility Box	\$	1.37	\$ 82.20
		25	ea	9-086389 View Binders - black 1"	\$	1.97	\$ 49.25
		1	ea	90-145334 Hands Free Tablet Stand Tri-Pod	\$	89.99	\$ 89.99
		1	ea	Sheet Music - Choir	\$	750.00	\$ 750.00
		1	st	Jansen Grand Piano Leg Dollies (set of 3)	\$	250.00	\$ 250.00
		1	ea	9-1334544-220 Rubbermaid Recycling Box	\$	30.17	\$ 30.17
		1	ea	9-1405147-220 AAA Energizer Batteries - 16	\$	17.99	\$ 17.99
		1	ea	9-090167-220 AA Energizer Batteries - 24	\$	21.99	\$ 21.99
		2	ea	42-2420 6ft stereo audio cable 1/8"	\$	5.99	\$ 11.98
		2	ea	42-2560 20ft 1/8" to 1/4" adapter	\$	13.99	\$ 27.98
		1	ea	Instrumental Supplies/Consumables	\$	1,000.00	\$ 1,000.00
		1	sub	Music Alive Magazine - The Basic Subscription	\$	315.00	\$ 315.00
		30	mag	In Tune Magazine - Printed Magazine Subscription	\$	10.95	\$ 328.50
		1	ea	Instrumental Sheet Music for Band	\$	750.00	\$ 750.00
		1	ea	Instrumental sheet music for orchestra	\$	750.00	\$ 750.00
		1	ea	Orchestra supplies as needed	\$	500.00	\$ 500.00

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GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL OF GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)  
2014-2015**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.		DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
			ACCOUNT TOTAL	\$ 5,132.99	\$ 5,133.00
1100-610-000-25-20-140-048/516	INSTR SUPP PHYS ED GMS	1 Box	Halex Star Grade Table Tennis Balls - 144H	\$ 45.99	\$ 45.99
		10 Ea	Pickle-balls - White - 107	\$ 2.50	\$ 25.00
		7 set	Safe-T-Play Hockey Pucks - 6 color set - 51350	\$ 9.50	\$ 66.50
		2 ea	Competition Carron Volleyball Net 32'x3' - 30308	\$ 115.99	\$ 231.98
		5 ea	Mesh Scrimmage Vest Extra-Large - SV401BK (Black)	\$ 4.50	\$ 22.50
		5 ea	Mesh Scrimmage Vest Extra-Large - SV401Y (Yellow)	\$ 4.50	\$ 22.50
		20 ea	Mesh Scrimmage Vest High School - SV101BK (Black)	\$ 4.10	\$ 82.00
		20 ea	Mesh Scrimmage Vest High School - SV101Y (Yellow)	\$ 4.10	\$ 82.00
		15 ea	ExerRope Licorice Speed Rope - 8' (Red handles) - ER08	\$ 2.10	\$ 31.50
		15 ea	ExerRope Licorice Speed Rope - 9' (Green handles) - ER09	\$ 2.20	\$ 33.00
		2 ea	Big Soft-V Volleyball - SV14B	\$ 18.99	\$ 37.98
		15 ea	ExerRope Licorice Speed Rope - 10' (black handles) - ER10	\$ 2.35	\$ 35.25
		2 Set	Shark Skin Special set of 6 dodgeballs - SS8set	\$ 94.99	\$ 189.98
		3 Set	50" Aluminator Set of Floor Hockey Sticks - 9-030441-100	\$ 240.99	\$ 722.97
		6 Set	Fun Max Balls Assorted Colors - 9-1004666-100	\$ 8.39	\$ 50.34
		12 ea	Mikasa F5000 Regulation/Official Footballs - 9-633490-100	\$ 11.39	\$ 136.68
		10 ea	Tachikara SV18S Volleyballs - White - 9-1408068-100	\$ 25.49	\$ 254.90
		12 ea	Wilson Jet Competition Basketballs Men 29.5" - 9-029385-100	\$ 34.99	\$ 419.88
			ACCOUNT TOTAL	\$ 2,490.95	\$ 2,491.00
1100-610-000-25-20-150-020/516	INSTR SUPP ENG GMS		NOTHING REQUESTED AT THIS TIME	\$ -	
			ACCOUNT TOTAL		\$ -
1100-610-000-25-20-150-050/516	INSTR SUPP READING GMS	5 ea	Con-Tact Adhesive Covering (Clear - 18 in by 24 ft)	\$ 5.48	\$ 27.40
			ACCOUNT TOTAL	\$ 27.40	\$ 28.00
1100-610-000-25-20-170-042/516	INSTR SUPP MATH GMS		NOTHING REQUESTED AT THIS TIME	\$ -	
			ACCOUNT TOTAL		\$ -
1100-610-000-25-20-180-055/516	INSTR SUPP SCIENCE GMS	1 EA	SCIENCE BID ITEMS	\$ 100.00	\$ 100.00
		2 ea	Insta-Chek 0-13 refill SB10879M	\$ 17.75	\$ 35.50
		1 ea	MyChron Student Timers TB17781M	\$ 38.50	\$ 38.50
		45 each	# 073689 School Smart Barrel Sharpeners - 1 Hole	\$ 0.60	\$ 27.00
		1 box	# 901-712580 - Quill @ ORANGE 2-Pocket Folders without Fas	\$ 10.00	\$ 10.00
		1 box	901-712524 - Quill @ PURPLE 2-Pocket Folders without Faste	\$ 11.00	\$ 11.00
		1 pack	# 1462438 Paper Mate Mates Mechanical Pencil - Fashion Col	\$ 4.00	\$ 4.00
		1 pack	1462437 Paper Mate Mates Mechanical Pencil - Fashion Col	\$ 4.00	\$ 4.00
		3 set	IN-62/17 Classroom Storage Baskets w/Handles	\$ 22.00	\$ 66.00
		1 each	IPEVO Ziggi-HD High-Definition USB Document Camera (CDVU-04IP)	\$ 95.00	\$ 95.00
		15 ea	9506306 Ethyl Alcohol	\$ 5.80	\$ 87.00
		25 ea	45210M01 Safety Glasses	\$ 6.25	\$ 156.25
		1 ea	61155 M 64 Lab Coat	\$ 33.95	\$ 33.95
		5 ea	Butane lighter 66821 M02	\$ 7.25	\$ 36.25
		1 ea	KE Flashlight 1759 M96	\$ 31.95	\$ 31.95
		5 ea	Timer 20321 M00	\$ 10.50	\$ 52.50
		1 ea	Fan Car Kit 4626142	\$ 95.99	\$ 95.99
			ACCOUNT TOTAL	\$884.89	\$ 885.00

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2014-2015**

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1100-610-000-25-20-190-060/516	INSTR SUPP SOC STUDIES GMS	1 ea	9-1439368-422 RAND MCNALLY ATLAS	\$	9.07	\$ 9.07
		1 EA	9-1407125-422 USING GOOGLE EARTH	\$	22.27	\$ 22.27
		1 EA	9-1468628-422 DESK CALENDAR	\$	8.47	\$ 8.47
		1 EA	9-070627-422 MAGNETIC WIPE OFF BOARD	\$	18.17	\$ 18.17
		1 EA	9-086889-422 STOPWATCH	\$	5.17	\$ 5.17
			ACCOUNT TOTAL			\$
1100-610-000-25-20-431-057/516	INSTR SUPP COMPUTER GMS	2 ea	canon powershot elph 130is camera #		\$109.00	\$ 218.00
		2 ea	transcend 16gb sdhc flash memory card	\$	12.21	\$ 24.42
		2 ea	cad u37 usb studio condensor microphone	\$	46.95	\$ 93.90
		10 ea	sony mdr-zx100 headphones	\$	15.99	\$ 159.90
		1 ea	Voki one year classroom subscription	\$	29.95	\$ 29.95
		1 ea	Gloster elementary subscription	\$	39.00	\$ 39.00
		1 ea	Powtoon classroom subscription	\$	36.00	\$ 36.00
		1 ea	Goanimate for schools 49 user	\$	99.00	\$ 99.00
		1 ea	Minecraft Edu mod software	\$	41.00	\$ 41.00
		1 ea	Class set of 25 licenses Minecraft	\$	331.00	\$ 331.00
		2 ea	amazon basic 60in tripod w/bag	\$	23.49	\$ 46.98
			ACCOUNT TOTAL			\$
1100-610-000-27-20-140-030/516	INSTR SUPP HEALTH GMS	30 ea	9-1290469-100 Charcoal Mat	\$	18.69	\$ 560.70
			ACCOUNT TOTAL			\$
1100-610-000-28-20-120-002/516	INSTR SUPP ART 8 GMS	1 ea	Art Bid Supplies	\$	3,500.00	\$ 3,500.00
		3 Pkg.	9703833 Craft Burlap	\$	6.45	\$ 19.35
		2 Set	SB40156J Roylco Ocean Fish Rubbing Plates	\$	7.50	\$ 15.00
		2 Set	9726589 Rubbing Plates-Leaves	\$	9.90	\$ 19.80
		2 Set	9728209 Roylco Nature Stencils Set of 10	\$	9.40	\$ 18.80
		2 Box	9725899 Papermate Pink Pearl Erasers	\$	6.95	\$ 13.90
		12 Each	9717483 Red Wallet Artist's Portfolio 14"x20"x2"	\$	3.74	\$ 44.88
		1 Set	9718056 Carrers in Art Posters Set of 12	\$	74.25	\$ 74.25
		1 Each	Z10566 A.W.T. 100 Shelf Portable Drying Rack	\$	434.50	\$ 434.50
		1 Box	9726661 Sargent Art Large Crayon Assortment Box of 200	\$	17.95	\$ 17.95
		1 Pkg.	9729967 Barrel Sharpeners Pkg. of 36	\$	30.50	\$ 30.50
		1 Box	EL10198 Crayola Triangular Crayons Classpack of 256	\$	46.75	\$ 46.75
		6 Set	9727427 Crayola Twistable Slick Stix Set of 12	\$	9.95	\$ 59.70
		1 Pkg.	9729211 Wonder Foam Geometric Shapes	\$	12.95	\$ 12.95
		1 Pkg.	9731401 Creative Hands Smart Foam Beads-2-Lace	\$	29.95	\$ 29.95
		6 Set	9706789 Crayola Washable Classic Color Markers Set of 8 W	\$	3.48	\$ 20.88
		1 Set	9718488(B) Foam Rollers Set of 16	\$	12.45	\$ 12.45
		1 Set	9718559 Foam Rollers with Tray Set	\$	8.70	\$ 8.70
		1 Set	9719891 Roylco Funny Floppy Foam Brushes Set of 6	\$	9.30	\$ 9.30
		1 Pkg.	9722551 Gray Transfer Paper Pkg. of 20 9"x13"	\$	8.20	\$ 8.20
		1 Roll	9722550 Saral Transfer Paper 12"x12'	\$	12.35	\$ 12.35
		5 ea	B30357-0000 Nylon Clay Cutter / Dick Blick pg464	\$	0.99	\$ 4.95
		2 pk	B32918-1010 Steel Pointed Stilts (star stilt) 3/4" gap size10/ Dick Blick/ pg520	\$	9.36	\$ 18.72
		1 pk	B32918-1109 Steel Pointed Stilt - 12 pointed / D. Blick/ p520	\$	21.24	\$ 21.24
		2 ea	5300123 Rolling F143 18" length - solid maple/ Nasco	\$	19.40	\$ 38.80
		4 pk	90704496 Hydra Sponges/ Nasco/ p326	\$	4.75	\$ 19.00
		3 ea	9716649 proNeedle Tool 6 1/8" Nasco / P.322	\$	2.70	\$ 8.10

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2014-2015**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.		DESCRIPTION OF ITEM TO BE PURCHASED		ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
		3 st	8300141 Slabbing Strips - Set of 8 / Nasco/ p.324	\$	11.44	\$ 34.32
		1 ea	9714737 (B) -1/2 gallon Gold Acrylic Paint	\$	17.50	\$ 17.50
		1 ea	9714737 (D) -1/2 gallon Silver Acrylic Paint	\$	17.50	\$ 17.50
		6 ea	9724421(AA) red - Speedball Glaze low fire	\$	11.75	\$ 70.50
		4 ea	9724421(T) - pink - Speedball Glaze low fire	\$	8.20	\$ 32.80
		4 ea	9724421(Z) -orange - Speedball Glaze low fire	\$	11.75	\$ 47.00
		4 ea	9724421(P) - purple - Speedball Glaze low fire	\$	9.30	\$ 37.20
			ACCOUNT TOTAL		\$	4,777.79
1100-610-000-28-20-160-022/516	INSTR SUPP FOR LANG 8 GMS		NOTHING REQUESTED AT THIS TIME		\$	-
			ACCOUNT TOTAL			\$ -
2380-635-000-25-20-000-000/924	OFFICE OF THE PRINCIPAL - MEALS/REFR		NOTHING REQUESTED AT THIS TIME		\$	-
			ACCOUNT TOTAL			\$ -
1100-635-000-25-20-000-070/389	INSTR SUPP MEALS/REFRESH	1 lt	Honors recognition program refreshments	\$	500.00	\$ 500.00
		1 lt	Orientation refreshments	\$	500.00	\$ 500.00
		1 lt	Open house refreshments	\$	500.00	\$ 500.00
			ACCOUNT TOTAL		\$	1,500.00
1100-640-000-25-20-000-070/062	INSTR BOOKS MISC GMS	1 LT	TEXTBOOKS/REBINDS AS NEEDED	\$	1,400.00	\$ 1,400.00
			ACCOUNT TOTAL		\$	1,400.00
1100-640-000-25-20-150-020/527	INSTR BOOKS ENGLISH	1 ea	English books to be determined	\$	600.00	\$ 600.00
			ACCOUNT TOTAL		\$	600.00
1100-640-000-25-20-150-050/517	INSTR BOOKS READING GMS	2 sets	Night by Elie Weisel 30 books and an activity pack W300755	\$	223.79	\$ 447.58
		100 ea	Night by Elie Weisel W301342	\$	7.46	\$ 746.00
		1 set	Best of Poe W301479	\$	29.99	\$ 29.99
		120 ea	Scope Magazine/Scholastic	\$	8.99	\$ 1,078.80
		30 ea	A Long Walk to Water- By Linda Sue Park # 45795 (PermaBou	\$	12.12	\$ 363.60
		5 ea	Ghost Soldiers:The Epic Account of WWII's Greatest Rescue	\$	19.15	\$ 95.75
		10 ea	Between Shades of Gray by Ruth Sepetys #49070 (PermaBou	\$	13.67	\$ 136.70
		5 ea	If I Should Die Before I Wake By Han Nolan #151070 (PermaE	\$	12.89	\$ 64.45
		5 ea	A Summer of Kings-by Han Nolan #5833 (PermaBound)	\$	18.68	\$ 93.40
		50 ea	NTS559597 Bomb (Novel)	\$	5.21	\$ 260.50
		50 ea	NTS503613 Green Glass Sea (Novel)	\$	5.96	\$ 298.00
			ACCOUNT TOTAL		\$	3,614.77
1100-640-000-25-20-190-060/526	INSTR BOOKS S. STUDIES		NOTHING REQUESTED AT THIS TIME		\$	-
			ACCOUNT TOTAL			\$ -
1100-640-000-28-20-160-022/517	INSTR BOOKS FOR LANG 8 GMS	35 ea	B9 A Look at Latin	\$	2.90	\$ 101.50
			ACCOUNT TOTAL		\$	101.50
1231-610-000-25-20-502-310/124	SPECIAL ED SUPPLIES ES		NOTHING REQUESTED AT THIS TIME		\$	-
			ACCOUNT TOTAL			\$ -
1231-640-000-25-20-502-310/545	SPECIAL ED BOOKS ES		NOTHING REQUESTED AT THIS TIME		\$	-
			ACCOUNT TOTAL			\$ -

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2014-2015**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPT.		DESCRIPTION OF ITEM TO BE PURCHASED		ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
1241-610-000-25-20-502-310/125	SPECIAL ED SUPPLES LS		NOTHING REQUESTED AT THIS TIME		\$ -	
			ACCOUNT TOTAL			\$ -
1241-640-000-25-20-310-037/544	SPECIAL ED BOOKS LS		NOTHING REQUESTED AT THIS TIME		\$ -	
			ACCOUNT TOTAL			\$ -
1340-432-000-25-20-240-032/113	FACS REPAIR & MAINT GMS	1 LT	MAINT/REPAIR FACS	\$ 500.00	\$ 500.00	
			ACCOUNT TOTAL			\$ 500.00
1340-610-000-25-20-240-032/320	FACS SUPP GMS	1 ea	Shop n'Save Consumables	\$ 4,000.00	\$ 4,000.00	
		1 ea	JoAnn Fabric Gift Card (to be purchased by administration)	\$ 200.00	\$ 200.00	
		10 ea	Fiskars 8" Performance Bent Scissors	\$ 5.85	\$ 58.50	
		4 boxes	Quilting Pins WA05862H	\$ 8.50	\$ 34.00	
		2 boxes	Extra Large Bobbin Box WA16274H	\$ 6.00	\$ 12.00	
		1 ea	Sunbeam Iron WA24371H	\$ 31.95	\$ 31.95	
		2 ea	Homz Drawcord Cover & Pad WA27804H	\$ 6.40	\$ 12.80	
		25 pkg o	Class 66 Bobbins WA16257H	\$ 1.25	\$ 31.25	
		3 sets	Ecko Gourmet Wooden Spoon Set of 3 WA02165H	\$ 3.30	\$ 9.90	
		2 ea	Mirro Get a Grip Cookware Black 10" WA23306H	\$ 14.50	\$ 29.00	
		6 ea	Pyrex Measuring Cups WA29913H	\$ 6.05	\$ 36.30	
		2 ea	Fiskars 8"Easy Action Micro Tip Scissors WA14684H	\$ 16.85	\$ 33.70	
		7 yard	Flannel by the yard-Radical Pink WA25808H	\$ 4.95	\$ 34.65	
		7 yard	Flannel by the yard-Camo WA25575H	\$ 4.95	\$ 34.65	
		7 yard	Flannel by the yard-Neon Frogs WA28189H	\$ 4.95	\$ 34.65	
		7 yard	Flannel by the yard-Tiger WA28617H	\$ 4.95	\$ 34.65	
		8 yard	Broadcloth by the yard-Junk Food WA28190H	\$ 5.75	\$ 46.00	
		30 yard	Broadcloth by the yard-BLACK WA25598HV	\$ 3.15	\$ 94.50	
		8 boxes	General Purpose BLACK thread WA27427H	\$ 4.25	\$ 34.00	
		8 boxes	General Purpose WHITE thread WA27426H	\$ 4.25	\$ 34.00	
		6 ea	Grabbit Magnetic pin cushion WA27427H	\$ 8.10	\$ 48.60	
		3 ea	Garlic Presses WA26599H	\$ 11.40	\$ 34.20	
		4 ea	Good Cook Chrome Plated Potato Mashers WA28469h	\$ 2.60	\$ 10.40	
		2 ea	Nordic Ware 2 Burner Griddle King WA20568H	\$ 21.60	\$ 43.20	
		1 ea	Flat Cutting 5 Blade Dough/Pastry Cutter WA18867H	\$ 4.65	\$ 4.65	
		4 ea	12 " Locking Tongs WA28484H	\$ 5.30	\$ 21.20	
		4 ea	Sunbeam Salad Spinners WA14296H	\$ 12.95	\$ 51.80	
		10 pkg o	Size 7 Embroidery Needles WA25721H	\$ 1.25	\$ 12.50	
		1 ea	Art Bin Bobbin Box WA23147H	\$ 3.80	\$ 3.80	
		1 mat	Fiskars Self Healing Cutting Mat 24"x36" WA25767H	\$ 32.95	\$ 32.95	
		1 ea	Fiskars 45 mm Loop Rotary Cutter-Comfort Loop WA29628H	\$ 14.75	\$ 14.75	
		1 ea	Fiskars Straight Blade for 45mm Rotary Cutter WA14675H	\$ 5.40	\$ 5.40	
		1 ea	Lip Edge Ruler WA19894H	\$ 9.75	\$ 9.75	
		1 ea	Child Development Bingo WA20830H	\$ 24.95	\$ 24.95	
		3 boxes	Coats & Clark Dual Duty Plus All Purpose Thread NATURAL V	\$ 8.75	\$ 26.25	
			Account Total		\$ 5,180.90	\$ 5,181.00
1100-610-000-25-20-189-000/942	STEAM INSTR SUPP GMS	1 ea	Lumber for Unit 1 Catapults	\$ 500.00	\$ 500.00	
		1 ea	Hardware for Unit 1 Catapults	\$ 200.00	\$ 200.00	
		36 kits	Air Hog Helicopter Unit 2	\$ 30.00	\$ 1,080.00	
		18 pk	AA Energizer Batteries Unit 2	\$ 14.00	\$ 252.00	

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2014-2015**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.		DESCRIPTION OF ITEM TO BE PURCHASED		ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
		30	kits solar Energy Car Kits Unit 3	\$	26.00	\$ 780.00
		15	ea K'Nex education K-8 Constructin set #79818	\$	180.00	\$ 2,700.00
		55	ea BFF Balsa Foam Flyers	\$	5.95	\$ 327.24
		1	ea Material Replacement Cost	\$	200.00	\$ 200.00
		6	ea Mini Wind Turbine with Blade Sku # A0043	\$	49.00	\$ 294.00
		5	ea #41568 yellow felt 25 sheets per pkg	\$	7.95	\$ 39.75
		5	ea #41139 Smart Foam Sheets 50 per pkg.	\$	10.55	\$ 52.75
		2	ea #42049 Chenille Stems 100 per pkg. assorted	\$	2.60	\$ 5.20
		5	ea #11314 (32, 1/8" W X 1/32" T X 3" L 1/4 lb. bag	\$	1.95	\$ 9.75
		6	ea Brinkmann Digital Thermometer Model # 812 9075-S Sku # 44	\$	9.95	\$ 59.70
		6	ea Kill-A-Watt EZ Model # P4460 Sku# 519 892	\$	28.97	\$ 173.82
		6	ea Ryobi Non-Contact Infrared ihermometer Model # IR001 Sku #	\$	29.97	\$ 179.82
		6	ea HDX 150 Watt Incandescent Clamp Light Model # CE-300PDC	\$	8.47	\$ 50.82
		10	ea GE 150 Watt Incandescent A21 Crystal Light Bulb Model# M15	\$	2.97	\$ 29.70
		1	ea Crown Bolt Wood Clothespin Natural (50 pack) Model # 65011	\$	2.35	\$ 2.35
		5	ea W51891 1/8" X 3" X 36" pk 20 balsa wood sheets	\$	35.00	\$ 175.00
		6	ea #RT819 Pocket Temperature/Humidity Pen	\$	25.00	\$ 150.00
		6	ea #VA8050 Light Meter	\$	89.00	\$ 534.00
		3	ea 13 Watt Briefcase Solar Charger Item #68750	\$	74.99	\$ 224.97
		1	ea 6 pc solar connection cable kit item #68684	\$	8.99	\$ 8.99
		1	ea 100 Watt solar Charger regulator item#96728	\$	27.99	\$ 27.99
		1	ea 8 kit/panel universal solar connection item#68689	\$	12.99	\$ 12.99
		1	ea DC to AC inverter item#66814	\$	29.99	\$ 29.99
		3	ea USB Module+cables+software #EV-USB	\$	149.00	\$ 447.00
			ACCOUNT TOTAL		\$	\$ 8,547.83
1350-432-000-25-20-260-035/116	TECH ED REPAIR & MAINT GMS	1	ea Tech Ed repair	\$	1,000.00	\$ 1,000.00
			ACCOUNT TOTAL			\$ 1,000.00
1350-610-000-25-20-260-035/116	TECH ED INSTR SUPP GMS	1	ea Tech Ed/Lumber Bid items	\$	1,000.00	\$ 1,000.00
		6	ea. Item #5157, 1/4" Spiral Upcut Router Bit	\$	15.95	\$ 95.70
		6	ea. Item #5177, 1/4" Spiral Downcut Router Bit	\$	15.95	\$ 95.70
		1	ea. Item #4F698, Drill Bit Cabinet, Jobber, 29 Compartment	\$	136.25	\$ 136.25
		2	ea. Item #10L499, DAP Blend Sticks, Light Wood	\$	4.51	\$ 9.02
		2	ea. Item #10L502, DAP Blend Sticks, Dark Wood	\$	4.51	\$ 9.02
		1	ea. Item #846909, Overarm Dust Collection - Saw Stop	\$	199.00	\$ 199.00
		1	ea. Item #846916, ICS DC Kit - Saw Stop	\$	265.00	\$ 265.00
		50	ea 1370543 Sellstrom safety glasses(71031)	\$	1.42	\$ 71.00
		20	ea 527683 Sellstrom safety glasses (Black)	\$	1.47	\$ 29.40
		10	ea 115313081 Nitrile gloves large	\$	13.99	\$ 139.90
		2	ea 560880081 (12411) countersink bits	\$	14.95	\$ 29.90
		2	ea 108100081 porter cable palm sander quarter	\$	99.99	\$ 199.98
		200	ea 071- No Imprints 12" Rule, Blank both sides - No Imprints, Attr	\$	0.16	\$ 32.00
		2	ea Minwax 1 quart water based stain COLOR: Vermont Maple (61	\$	10.77	\$ 21.54
		2	ea Minwax 1 quart water based stain COLOR: Toffee (61807)	\$	10.77	\$ 21.54
		2	ea #6 Blend-Fil Pencil Minwax	\$	4.38	\$ 8.76
		2	ea #5 Blend-Fil Pencil Minwax	\$	4.38	\$ 8.76
		5	ea Cordova Encore Ear Plugs, Disposable 200 count Model#EPF	\$	27.50	\$ 137.50
		1	ea Model# 15555 Sku# 4604675 Minwax water based polycrylic cl	\$	47.96	\$ 47.96
		2	ea Linzer 2" Foam Brush 50 pack Model#8505500200 Internet#20	\$	29.97	\$ 59.94
		10	ea Grip-Rite #15 X 1-1/2" bright finish nails 1 lb. box Model # 4F1	\$	3.47	\$ 34.70

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL OF GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)  
2014-2015**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPT.		DESCRIPTION OF ITEM TO BE PURCHASED		ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
		1 ea	Bosch 5" Random Orbit Sander with carrying case Model#ROSE	\$ 69.00	\$ 69.00	
		1 ea	3M Blue scotch tape 1.88" wide X 60 yrds 6 PACK Store Sku:3	\$ 35.53	\$ 35.53	
		1 ea	Dewalt 12 volt lithium 2 tool Combo sku#838969	\$ 199.00	\$ 199.00	
		1 ea	Dewalt #2 Phillips-Head Bit Tips 15 Pack model# DW2002X15	\$ 4.97	\$ 4.97	
		5 ea	739962-40-192 5"X.110"X.22 10 teeth scroll saw blades	\$ 6.24	\$ 31.20	
		4 box	wa27434h natural all purpose thread	\$ 3.95	\$ 15.80	
		20 yds	wa25585h camo. Cloth 45"	\$ 6.95	\$ 139.00	
		20 yds	wa25599h pink leopardbroadcloth 45" wide	\$ 7.65	\$ 153.00	
		100 ea	AB53337-010 8gram CO2 cartridges	\$ 0.55	\$ 55.00	
		2 ea	AB53341-022 Steel Axles 2-1/2" pk 100	\$ 6.50	\$ 13.00	
		2 ea	AB15109-023 screw eyes 1/4" pk 100	\$ 3.50	\$ 7.00	
		1 ea	W30848 Px Wheels pk 100	\$ 11.00	\$ 11.00	
		1 ea	W30846 Lx Wheels pk 100	\$ 9.00	\$ 9.00	
		4 ea	W51891 1/8" X 3" X 36" pk 20 balsa wood sheets	\$ 35.00	\$ 140.00	
			ACCOUNT TOTAL		\$ 3,535.07	\$ 3,536.00
1350-750-000-25-20-260-035/935	TECH ED SUPPLIES	2 ea	Lego Mindstorm Base Set ( 10 pack-W991409)	\$ 2,701.95	\$ 5,403.90	
			ACCOUNT TOTAL		\$ 5,403.90	\$ 5,404.00
1442-322-000-25-20-000-000/870	ALTERNATIVE EDUCATION SERVICES	1 lt	ALTERNATIVE EDUCATION SERVICES	\$ 7,734.00	\$ 7,734.00	
			ACCOUNT TOTAL			\$ 7,734.00
2120-610-000-25-20-000-066/137	GUIDANCE SUPP GMS	325 ea	The Career Game w/ web ticket item # BCGW78 (Rick Trow)	\$ 1.18	\$ 383.50	
		1 ea	ASCA/RAMP - Membership & Materials	\$ 650.00	\$ 650.00	
		1 ea	Shredder - Fellowes Fel-3343301 (WB Mason)	\$ 369.99	\$ 369.99	
		1 ea	Character Posters JAG 187-M4 (School Counselor Resource)	\$ 89.00	\$ 89.00	
		1 ea	Large Group Activities EM142-M4 (School Counselor Resource)	\$ 24.95	\$ 24.95	
		1 ea	Grab Bag Guidance - small group activities MOP107-M4 (School Counseling Resource)	\$ 29.95	\$ 29.95	
		1 ea	Counseling for Group Work w/Adolescents MOP120-M4 (School Counseling Resource)	\$ 32.95	\$ 32.95	
			ACCOUNT TOTAL		\$ 1,580.34	\$ 1,581.00
2220-432-000-25-20-000-070/146	AUD VIS REPAIRS & MAINT GMS	1 LT	MAINT/REPAIR AV	\$ 250.00	\$ 250.00	
			ACCOUNT TOTAL			\$ 250.00
2220-610-000-25-20-000-070/148	AUD VIS SUPP MISC GMS	1 lt	A/V bid items	\$ 475.00	\$ 475.00	
		25 each	IPEVO Point 2 View USB Camera	\$ 65.11	\$ 1,627.75	
		15 each	Kodak Easyshare C195 Digital Camera (Silver)	\$ 43.92	\$ 658.80	
		30 each	SanDisk 32GB MicroSDHC High Speed Class 4 Card with MicroSD to SD Adapter	\$ 18.84	\$ 565.20	
		15 each	Vivitar DVR508N-BLK 5.1MP Digital Camcorder with 4X Digital Zoom Video Camera with 1.8-Inch LCD Screen (Black)	\$ 28.99	\$ 434.85	
		30 each	#1283537--Logitech S-120 - speakers - For PC- wired	\$ 8.99	\$ 269.70	
			147 ACCOUNT TOTAL		\$ 4,031.30	\$ 4,032.00
2220-610-000-25-20-150-020/517	AUD VISUAL ENGLISH GMS		NOTHING REQUESTED AT THIS TIME		\$ -	



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL OF GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)  
2014-2015**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPT.		DESCRIPTION OF ITEM TO BE PURCHASED		ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
			ACCOUNT TOTAL			\$ -
2220-610-000-25-20-150-050/322	AUD VIS SUPP READING GMS		NOTHING REQUESTED AT THIS TIME		\$ -	
			ACCOUNT TOTAL			\$ -
2220-610-000-25-20-170-042/053	AUDIO VISUAL MATH SUPP GMS		NOTHING REQUESTED AT THIS TIME		\$ -	
			ACCOUNT TOTAL			\$ -
2220-610-000-25-20-180-055/125	A/V SCIENCE SUPP GMS		NOTHING REQUESTED AT THIS TIME		\$ -	
			ACCOUNT TOTAL			\$ -
2220-610-000-25-20-190-060/148	A/V SUPP S STUD GMS		NOTHING REQUESTED AT THIS TIME		\$ -	
			ACCOUNT TOTAL			\$ -
2220-610-000-25-20-140-030/848	A/V SUPP HEALTH GMS		NOTHING REQUESTED AT THIS TIME		\$ -	
			ACCOUNT TOTAL			\$ -
2220-610-000-25-20-260-035/884	A/V TECH ED GMS		NOTHING REQUESTED AT THIS TIME		\$ -	
			ACCOUNT TOTAL			\$ -
2220-610-000-28-20-160-022/884	A/V SUPP FOREIGN LANGUAGE		NOTHING REQUESTED AT THIS TIME		\$ -	
			ACCOUNT TOTAL			\$ -
2220-751-000-25-20-000-070/854	AUDIO VISUAL NEW EQUIP GMS		NOTHING REQUESTED AT THIS TIME		\$ -	
			ACCOUNT TOTAL			\$ -
2250-610-000-25-20-140-041/161	GMS LIBRARY SUPPLIES	1 ea	GMS Library supplies	\$ 750.00	\$ 750.00	
			ACCOUNT TOTAL			\$ 750.00
2250-640-000-25-20-140-041/162	LIBRARY BOOKS GMS	1 ea	GMS Library Books	\$ 8,650.00	\$ 8,650.00	
			ACCOUNT TOTAL			\$ 8,650.00
2250-618-000-25-20-140-041/934	LIBRARY TECHNOLOGY		IPAD APPS		\$ -	
			ACCOUNT TOTAL			\$ -
2250-648-000-25-20-150-041/054	GMS LIBRARY EDUCATION SOFTWARE	1 ea	Database Renewal	\$ 600.00	\$ 600.00	
			ACCOUNT TOTAL			\$ 600.00
2380-432-000-25-20-000-070/183	PRIN OFF EQUIP REPAIRS GMS	1 LT	MAINT/REPAIR OFFICE	\$ 250.00	\$ 250.00	
			ACCOUNT TOTAL			\$ 250.00
2380-610-000-25-20-000-070/184	PRIN OFF SUPP MISC GMS	1 LT	ANSWER SHEETS FOR NCS TEST SCORING SCANNER	\$ 2,000.00	\$ 2,000.00	
		1 LT	OFFICE STATIONERY	\$ 500.00	\$ 500.00	
		1 LT	SUPPLIES PRINCIPAL'S OFFICE	\$ 2,000.00	\$ 2,000.00	
			ACCOUNT TOTAL			\$ 4,500.00
2380-640-000-25-20-000-070/184	PRIN OFF BOOKS GMS	1 LT	PROFESSIONAL BOOKS & SUBSCRIPTIONS	\$ 500.00	\$ 500.00	
		1 ea	National Middle School Association membership	\$ 350.00	\$ 350.00	
		2 ea	ASCD Membership & Supervision & Curriculum	\$ 200.00	\$ 200.00	
			ACCOUNT TOTAL			\$ 1,050.00
						\$ 1,050.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL OF GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)  
2014-2015**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPT.			DESCRIPTION OF ITEM TO BE PURCHASED		ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2420-432-000-25-20-140-069/545	PROP SERV HEALTH SVC	1	EA	AUDIOMETER CALIBRATION	\$	45.00	\$ 45.00
				ACCOUNT TOTAL		\$ 45.00	\$ 45.00
2420-610-000-25-20-140-069/054	HEALTH SERV SUPP GMS	1	bx	4123 ZIP LOCK BAGS	\$	3.78	\$ 3.78
		1	pk	4020 2" ace bandage	\$	6.90	\$ 6.90
		2	ea	1248 bacitracin	\$	3.09	\$ 6.18
		1	ea	1359 caladryl clear	\$	6.18	\$ 6.18
		1	ea	hand lotion eucerine	\$	9.24	\$ 9.24
		2	cs	75032 2x4 cold packs	\$	87.50	\$ 175.00
		1	ea	1656 eye drops	\$	6.48	\$ 6.48
		1	ea	1538 neosporin 1 oz tube	\$	7.25	\$ 7.25
		1	cs	2160 tissue	\$	81.12	\$ 81.12
		1	ea	1510 lysol	\$	7.47	\$ 7.47
		2	ea	8600 band aide 2x4	\$	3.20	\$ 6.40
		1	ea	pen lights	\$	7.49	\$ 7.49
		12	ea	52 5 oz cups	\$	4.14	\$ 49.68
		1	ea	1203 tylenol	\$	1.58	\$ 1.58
		1	cs	74866 tissues	\$	61.44	\$ 61.44
		1	cs	7304 band aide 3/4x3"	\$	3.78	\$ 3.78
		1	bx	7412 telfa bandaids	\$	13.99	\$ 13.99
		2	ea	4314 contact lens solution	\$	4.39	\$ 8.78
		1	cs	50752 therm probe covers	\$	59.00	\$ 59.00
				ACCOUNT TOTAL		\$ 521.74	\$ 522.00
2430-610-000-25-20-140-069/160	DENTAL SUPPLIES GMS	1	EA	Dental supplies	\$	130.00	\$ 130.00
				ACCOUNT TOTAL		\$ 130.00	\$ 130.00
3210-321-000-25-20-000-070/054	STUDENT PROF SERV GMS	1	LT	STUDENT ASSEMBLIES	\$	1,500.00	\$ 1,500.00
				ACCOUNT TOTAL		\$ 1,500.00	\$ 1,500.00
3210-610-000-25-20-000-070/054	STUDENT ACTV SUPP MISC GMS	1	LT	Student Council Supplies		\$ 500.00	
		1	LT	Science Club Supplies		\$ 400.00	
		1	LT	Awards Scholastic		\$ 400.00	
		1	LT	Cooking Club Supplies		\$ 400.00	
				ACCOUNT TOTAL		\$ 1,700.00	\$1,700.00
3210-890-000-25-20-000-070/054	STUDENT ACTV MISC GMS	1	LT	Student Council Dues		\$ 100.00	
		1	LT	Student Council Conferences		\$ 1,800.00	
				ACCOUNT TOTAL		\$ 1,900.00	\$ 1,900.00
3210-890-000-25-20-120-045/517	STUDENT ACTV MUSIC GMS	1	LT	PMEA DISTRICT ORCHESTRA REGISTRATION FEES		\$ 200.00	
		1	LT	PMEA DISTRICT BAND REGISTRATION FEES		\$ 200.00	
		1	LT	PMEA DISTRICT CHOIR REGISTRATION FEES		\$ 200.00	
				ACCOUNT TOTAL		\$ 600.00	\$ 600.00
1100-513-000-25-20-000-000/941	STUDENT/PARENT SPECIAL EVENT TRANSPORTATION					\$ 1,000.00	
				ACCOUNT TOTAL			\$ 1,000.00
3210-890-000-28-20-160-022/517	STUDENT ACT FOREIGN LANG GMS	1	LT	JR. CLASSICAL LEAGUE CONTEST/ EXAM	\$	200.00	\$ 200.00
		1	LT	French and Spanish 49ams	\$	400.00	\$ 400.00
				ACCOUNT TOTAL		600.00	\$ 600.00

**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**ITEMIZED BUDGET SUMMARY**  
**BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL OF GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)**  
**2014-2015**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.		DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
			GRAND TOTAL		\$ 130,000.00

# **Gateway High School**

**Ms. Jennifer Turkowski – Assistant  
Principal**

**Grades 9 - 12**

**Audio Visual, English, Family and  
Consumer Science, Music, Special  
Education, and Writing Center**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (22 - MS. JENNIFER TURKOWSKI - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - AUDIO  
VISUAL, ENGLISH, FACS, MUSIC, SPECIAL EDUCATION, AND WRITING CENTER)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account		
2220-432-000-30-30-435-044/3565	AUD VIS - Repairs					
	Three Rivers Video	Digital Conversion of TV Studio	\$ 4,500.00			
	Horizon	High School Audio Board Repair	\$ 500.00			
		Account Total		\$ 5,000.00		
2220-610-000-30-30-435-044/3498	AUD VIS - Instr. Supplies	Bid Supplies	\$ 975.00			
	B&H Video	Audio-Technica Shotgun Microphone (1 @ \$56.00)	\$ 56.00			
		BNC Female to RCA Male Adapter Cable (3 @ \$2.00)	\$ 6.00			
		BNC Male to RCA Male Adapter (3 @ \$2.00)	\$ 6.00			
		BNC/M-RCA BNC to RCA Adapter (6 @ \$2.00)	\$ 12.00			
		RCA Male to RCA Male Coupler (3 @ \$3.00)	\$ 9.00			
		RCA to RCA Adapter (6 @ \$2.00)	\$ 12.00			
		Female RCA to Male Type F Adapter (6 @ \$3.00)	\$ 18.00			
		RCA Male to RF Female Adapter (6 @ \$3.00)	\$ 18.00			
		Male BNC to Female BNC Connector (10 @ \$1.00)	\$ 10.00			
		Amazon	F-Female to BNC-Male Adapter (10 @ \$1.25)	\$ 13.00		
			RCA Male to F-type Female Adapter (6 @ \$1.25)	\$ 8.00		
			Female to F-Type Coax Male Adapter (6 @ \$1.25)	\$ 8.00		
			RCA Coupler (6 @ \$1.25)	\$ 8.00		
			BNC Female to RCA Male Plug (10 @ \$4.50)	\$ 45.00		
			RCA Female to BNC Male Connectors (10 @ \$3.25)	\$ 33.00		
			Video Camera Condenser Shotgun Mic(1 @ \$57.00)	\$ 57.00		
			Account Total		\$ 1,294.00	
		1100-618-000-30-30-150-020/8569	ENGLISH - Software	Turnitin.com	\$ 3,895.00	
				Account Total		\$ 3,895.00
1100-610-000-30-30-150-020/0534	ENGLISH-Instr. Supplies					
	PermaBound (Hershberger)	Staying Fat for Sarah Byrnes Pk (1 @ \$13.00)	\$ 13.00			
		Staying Fat for Sarah Byrnes Novels (1 @ \$12.00)	\$ 12.00			
	Scantron	882E Scantrons (6 @ \$59.95)	\$ 360.00			
	Office Depot	Supply Order (Schlesman)	\$ 125.00			
	Amazon	Supply Order (Schlesman)	\$ 125.00			
	152 Account Total		\$ 635.00			

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (22 - MS. JENNIFER TURKOWSKI - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - AUDIO  
VISUAL, ENGLISH, FACS, MUSIC, SPECIAL EDUCATION, AND WRITING CENTER)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-640-000-30-30-150-020/0630	ENGLISH-Instr. Books			
	Permabound (Hershberger)	Staying Fat for Sara Byrnes-Bks (25 @ \$13.00)	\$ 325.00	
	Permabound (Niemi)	Chaucer's Canterbury Tales (20 @ \$11.00)	\$ 220.00	
	Permabound (PolICASTRO)	The Illustrated Man (55 @ \$13.00)	\$ 715.00	
		Iliad (55 @ \$11.00)	\$ 605.00	
	D&S Marketing	Multi-Choice Prep for Exam (20 @ \$19.00)	\$ 380.00	
	Local Vendor	Duplicated Course booklets - Composition Book	\$ 1,250.00	
		Replacement texts	\$ 400.00	
		Account Total		\$ 3,895.00
1100-810-000-30-30-150-020/0747	ENGLISH - Dues/Subscrip	NCTE Subscription	\$ 250.00	
		Account Total		\$ 250.00
2220-610-000-30-30-150-020/4304	ENGLISH - A/V	Replacement DVD's - Miscellaneous	\$ 100.00	
		Account Total		\$ 100.00
1340-432-000-30-30-240-032/1132	FACS- Repairs/Maint	Miscellaneous Repairs	\$ 2,334.00	
		Account Total		\$ 2,334.00
1340-631-000-30-30-000-000/9247	FACS - Food	Local Vendors	\$ 5,300.00	
		Account Total		\$ 5,300.00
1340-610-000-30-30-240-032/1134	FACS-Instr. Supplies	Procurement Card Purchases	\$ 1,866.00	
		Account Total		\$ 1,866.00
1340-640-000-30-30-240-032/1136	FACS - Instr. Books	Nothing Requested at this time	\$ -	
		Account Total		\$ -
1100-432-000-30-30-120-045/3654	MUSIC - Repairs/Maint	Piano Tunings	\$ 1,500.00	
		Repairs - Band Instruments	\$ 2,500.00	
		Repairs - Orchestra Instruments	\$ 2,000.00	
		Dry Cleaning - Tuxes & Gowns	\$ 500.00	
		Account Total		\$ 6,500.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (22 - MS. JENNIFER TURKOWSKI - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - AUDIO  
VISUAL, ENGLISH, FACS, MUSIC, SPECIAL EDUCATION, AND WRITING CENTER)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account	
1100-610-000-30-30-120-045/4008	MUSIC - Instr. Supplies	Band (Music, Supplies, Materials)	\$ 3,000.00		
		Orchestra (Music, Supplies, Materials)	\$ 3,500.00		
		Chorus (Music, Supplies, Materials)	\$ 3,500.00		
		Account Total		\$ 10,000.00	
1100-810-000-30-30-120-045/1099	MUSIC - Dues/Subscriptions	PMEA Band Events	\$ 500.00		
		PMEA Orchestra Events	\$ 350.00		
		PMEA Chorus Events	\$ 400.00		
		Account Total		\$ 1,250.00	
1100-510-000-30-30-120-045/8298	MUSIC - Transportation	Band Events	\$ 18,000.00		
		Choir Events	\$ 900.00		
		Orchestra Events	\$ 400.00		
		Account Total		\$ 19,300.00	
1100-752-000-30-30-120-045/8873	MUSIC-Capital Equipment	Orchestra Tuxes & Gowns	\$ 4,340.00		
		Band Uniforms	\$ 30,412.00		
		Chorus Electric Pianos (2)	\$ 1,140.00		
		Band Piccolos (2)	\$ 1,400.00		
		Account Total		\$ 37,292.00	
1241-610-000-30-30-310-037/4042	SP ED - Instr. Supplies	Shop-n-Save			
		Food for Independent Living	\$ 1,500.00		
		Account Total		\$ 1,500.00	
1241-640-000-30-30-310-037/3949	SP ED - Instr. Books	Perma Bound			
		Fahrenheit 451 (10 @ \$18.00)	\$ 180.00		
		Fahrenheit 451 Teachers Edition (1 @ \$7.00)	\$ 7.00		
		Lord of the Flies (10 @ \$15.00)	\$ 150.00		
		Lord of the Flies Teachers Guide (1 @ \$7.00)	\$ 7.00		
		Nothing But the Truth (10 @ \$12.00)	\$ 120.00		
		Nothing But the Truth Teachers Gu (1 @ \$7.00)	\$ 7.00		
		Follett Educational Service	Literature Lang Lit Teacher's (1 @ \$140.00)	\$ 140.00	
			Li154ture Lang Lit-Purple Teachers (1 @ \$140.00)	\$ 140.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (22 - MS. JENNIFER TURKOWSKI - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - AUDIO  
VISUAL, ENGLISH, FACS, MUSIC, SPECIAL EDUCATION, AND WRITING CENTER)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
<i>Sp Ed-Continued</i>		The American Experience-Teacher (1 @ \$140.00)	\$ 140.00	
	Prentice Hall	Writing & Grammar Handbk (10 @ \$93.00)	\$ 930.00	
		Account Total		\$ 1,821.00
1100-610-000-30-30-150-021/0535	WRIT CTR - Instr. Supplies			
	Office Depot	Miscellaneous classroom supplies	\$ 400.00	
		Account Total		\$ 400.00
1100-640-000-30-30-150-021/3939	WRIT CTR-Instr. Books	Nothing requested at this time	\$ -	
		Account Total		\$ -
1100-810-000-30-30-150-021/8570	WRIT CTR-Dues/Subscriptions	Nothing requested at this time	\$ -	
		Account Total		\$ -
2220-610-000-30-30-150-021/8572	WRIT CTR - Audio Visual	Nothing requested at this time	\$ -	
		Account Total		\$ -
1100-610-000-30-30-000-011/8755	SHIPPING & HANDLING	AUDIO VISUAL: Shipping Charges	\$ 130.00	
		ENGLISH: Shipping Charges	\$ 286.00	
		FACS: Shipping Charges	\$ -	
		MUSIC: Shipping Charges	\$ 770.00	
		SPEC ED: Shiping Charges	\$ 182.00	
		WRITING CENTER: Shipping Charges	\$ -	
		Account Total		\$ 1,368.00
		<b>Grand Total</b>		<b>\$ 104,000.00</b>



**Gateway High School**

**Dr. John Fournier – Assistant  
Principal**

**Grades 9 - 12**

**Art, Business Education, Science, and  
Social Studies**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (24 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS ED, SCIENCE,  
AND SOCIAL STUDIES)**

**2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-30-30-120-002/3883	ART - Instructional Supplies	Bid List	\$ 4,775.00	
	Blick Art	Amaco Brown Stone (15 @ \$25.00)	\$ 375.00	
		Art White Talc II (25 @ 19.00)	\$ 475.00	
		Elmer's Art Paste (24 @ \$3.00)	\$ 72.00	
		Glue (2 @ \$6.00)	\$ 12.00	
		Yasutomo Nori Paste (5 @ \$3.00)	\$ 15.00	
		Gloss Glaze - Lilac (2 @ \$9.00)	\$ 18.00	
		Gloss Glaze - Grass (2 @ \$9.00)	\$ 18.00	
		Gloss Glaze - Gray (2 @ \$9.00)	\$ 18.00	
		Gloss Glaze - Delft (2 @ \$9.00)	\$ 18.00	
		Gloss Glaze - Sky (2 @ \$9.00)	\$ 18.00	
		Gloss Glaze - Granny Smith (2 @ \$9.00)	\$ 18.00	
		Gloss Glaze - Violet (2 @ \$9.00)	\$ 18.00	
		Gloss Glaze - Blush (2 @ \$9.00)	\$ 18.00	
		Gloss Glaze - Cardinal (2 @ \$9.00)	\$ 18.00	
		Gloss Glaze - Mandarin (2 @ \$9.00)	\$ 18.00	
		Gloss Glaze - Chocolate (2 @ \$9.00)	\$ 18.00	
		Gloss Glaze - Sand (2 @ \$9.00)	\$ 18.00	
		Amaco Glaze - White (1 @ \$53.00)	\$ 53.00	
		Amaco Glaze - Yellow (1 @ \$53.00)	\$ 53.00	
		Amaco Glaze - Red (1 @ \$53.00)	\$ 53.00	
		Amaco Glaze - Black (1 @ \$53.00)	\$ 53.00	
		Amaco Artist Choice Class Pack #1 (1 @ \$50.00)	\$ 50.00	
		Amaco Artist Choice Class Pack #2 (1 @ \$60.00)	\$ 60.00	
		Blick Sharpner (12 @ \$3.00)	\$ 36.00	
		Precision Teachers Scissors (48 @ \$3.00)	\$ 144.00	
		Art Kraft Paper - Black (1 @ \$26.00)	\$ 26.00	
		Art Kraft Paper - Light Green (1 @ \$27.00)	\$ 27.00	
		Art Kraft Paper - Autumn Gold (1 @ \$33.00)	\$ 33.00	
		Art Kraft Paper - White (1 @ \$21.00)	\$ 21.00	
		Art Kraft Paper - Purple (1 @ \$32.00)	\$ 32.00	
		Art Kraft Paper - Sky Blue (1 @ \$33.00)	\$ 33.00	
		Faber Castell Dust Free Eraser (24 @ \$2.00)	\$ 48.00	
		Midwest Easy Cutter (1 @ \$20.00)	\$ 20.00	
		White 2" Styrofoam Ball Set (3 @ \$6.00)	\$ 18.00	
		White 3" Styrofoam Ball Set (6 @ \$7.00)	\$ 42.00	
		Dahle Cutting Mat, Black (5 @ \$17.00)	\$ 85.00	
		Spec 157 litter - Clear (1 @ \$8.00)	\$ 8.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (24 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS ED, SCIENCE,  
AND SOCIAL STUDIES)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
		Alvin Replacement Blade Pack (2 @ \$2.00)	\$ 4.00	
		Olfa Snap Off Knife 18mm (1 @ \$12.00)	\$ 12.00	
		Olfa blades (1 @ \$6.00)	\$ 6.00	
		Maped titanium Scissors 8" (2 @ \$8.00)	\$ 16.00	
		Carving Tools 12 piece set (6 @ \$14.00)	\$ 84.00	
		Ulano Proclaim EC Emulsion (1 @ \$60.00)	\$ 60.00	
		Prismacolor Color Pencil Set - Ginger Root (24 @ \$2.00)	\$ 48.00	
		Prismacolor Color Pencil Set -Kelp Green (12 @ \$2.00)	\$ 24.00	
		Acrylic Fabric Screen Ink - Red (4 @ \$17.00)	\$ 68.00	
		Acrylic Fabric Screen Ink - White (4 @ \$17.00)	\$ 68.00	
		Acrylic Fabric Screen Ink - Black (4 @ \$17.00)	\$ 68.00	
		Taskboard - White (50 @ \$3.00)	\$ 150.00	
		Prismacolor Premier Art Sticks Set (12 @ \$14.00)	\$ 168.00	
		Prismacolor Colorless Blender (36 @ \$1.00)	\$ 36.00	
		MTN Alien Spray Paint - Atreides Green (2 @ \$7.00)	\$ 14.00	
		MTN Alien Spray Paint - Nirvana Blue (2 @ \$7.00)	\$ 14.00	
		MTN Alien Spray Paint - Replicant Red (2 @ \$7.00)	\$ 14.00	
		MTN Alien Spray Paint - Karma Violet (2 @ \$7.00)	\$ 14.00	
		MTN Alien Spray Paint - Med Yellow (2 @ \$7.00)	\$ 14.00	
		MTN Alien Spray Paint - Mordor Grey (2 @ \$7.00)	\$ 14.00	
		MTN Alien Spray Paint- Solar Orange (2 @ \$7.00)	\$ 14.00	
		MTN Alien Spray Paint - Poltergeist (3 @ \$7.00)	\$ 21.00	
		Deco Color Paint Marker - Primary Fine (1 @ \$18.00)	\$ 18.00	
		Deco Color Paint Marker - Primary Broad (2 @ \$18.00)	\$ 36.00	
		Deco Color Paint Marker - Hot Colors Fine (1 @ \$18.00)	\$ 18.00	
		Deco Color Paint Marker - Hot Colors Broad (2 @ \$18.00)	\$ 36.00	
	Nasco	Twin Hole sharpener (1 @ \$9.00)	\$ 9.00	
		Blending Stumps Pack (1 @ \$31.00)	\$ 31.00	
		Derwent Metallic Pencils (1 @ \$95.00)	\$ 95.00	
		Linseed Oil refined (2 @ \$9.00)	\$ 18.00	
		Sharpie Metallic Marker Set (1 @ \$55.00)	\$ 55.00	
		Array Cardstock - White (1 @ \$10.00)	\$ 10.00	
		General Kimberly Pencil 2H (3 @ \$11.00)	\$ 33.00	
		Prismacolor Colored Pencil - Cream (48 @ \$1.00)	\$ 48.00	
		Prismacolor Colored Pencil - Cloud (24 @ \$1.00)	\$ 24.00	
		Prismacolor Colored Pencil - Olive Green (24 @ \$1.00)	\$ 24.00	
		Prismacolor Colored Pencil - French Grey (24 @ \$1.00)	\$ 24.00	
		Hydrangeas (12 @ \$4.00)	\$ 48.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (24 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS ED, SCIENCE,  
AND SOCIAL STUDIES)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
<i>ART - Instructional Supplies-Continued</i>				
		Pointed Stilt Kits (1 @ \$78.00)	\$ 78.00	
		Roselli Stilts 3/4" (2 @ \$9.00)	\$ 18.00	
		Medium Writer Tip Kit (3 @ \$3.00)	\$ 9.00	
	Sheffield Pottery	Mason Stain - Black (1 @ \$26.00)	\$ 26.00	
		Mason Stain - Delphinium (1 @ \$6.00)	\$ 6.00	
		Mason Stain - Claret (1 @ \$10.00)	\$ 10.00	
	Amazon	Charles Leonard Erasers (3 @ \$12.00)	\$ 36.00	
		Photographers Gum Arabic (1 @ \$14.00)	\$ 14.00	
		Pioneer Photo Squares (2 @ \$6.00)	\$ 12.00	
		Pioneer Photo Squares Corners (2 @ \$6.00)	\$ 12.00	
		Account Total		\$ 8,514.00
1360-610-000-30-30-130-005/3550	BUSINESS ED - Instr. Supplies			
	Best Buy	SanDisk 16GB Memory Card (1 @ \$18.00)	\$ 18.00	
	OfficeGrader.com	2013 Word Grader (1 @ \$99.00)	\$ 99.00	
		2013 Excel Grader (1 @ \$99.00)	\$ 99.00	
		2013 PowerPoint Grader (1 @ \$99.00)	\$ 99.00	
	CW Publications	Exploring the World of Work Activity Unit (1 @ \$250.00)	\$ 250.00	
		Account Total		\$ 565.00
1100-640-000-30-30-130-005/5391	BUSINESS ED-Instr. Books			
	Follett Educational Services	Entrepreneurship Business Plan Workbooks (25 @ \$18.00)	\$ 450.00	
		Entrepreneurship Business Plan Teacher Workbk (2 @ \$30.00)	\$ 60.00	
	Wiley	Microsoft Office 2013 Textbooks (27 @ \$133.00)	\$ 3,591.00	
		Account Total		\$ 4,101.00
1360-810-000-30-30-130-055/8296	BUSINESS ED-Dues/Subscriptions	Nothing requested at this time	\$ -	
		Account Total		\$ -
3210-510-000-30-30-130-005/1088	BUSINESS ED-Transportation	Nothing requested at this time	\$ -	
		Account Total		\$ -
1100-610-000-30-30-180-055/0554	SCIENCE - Instructional Supplies	Bid List	\$ 1,965.00	
	Carolina Biological	Formalin Double Color Pigs (80 @ \$20.00)	\$ 1,600.00	
		Double Injected Rats (5 @ \$11.00)	\$ 55.00	
		Double Injected Pregnant Rats (1 @ \$16.00)	\$ 16.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND**

**ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (24 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS ED, SCIENCE,  
AND SOCIAL STUDIES)**

**2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
	<i>Science Supplies-Continued</i>	Parafilm, 2" x 250' (1 @ \$28.00)	\$ 28.00	
		Parafilm, 4" x 125' (2 @ \$26.00)	\$ 52.00	
		Mammal Mesenchyme H&E Microscope Slide (7 @ \$6.00)	\$ 42.00	
		Mammal Simple Cuboidal Epithelium H&E Slide (5 @ \$6.00)	\$ 30.00	
		Human Simple Cuboidal Epithelium (5 @ \$7.00)	\$ 35.00	
		Mammal Elastic Cartilage Verhoff Stain (5 @ \$7.00)	\$ 35.00	
		Mammal Areolar Tissue (5 @ \$7.00)	\$ 35.00	
		Human Simple Cpomnat Epithelium H&E (3 @ \$8.00)	\$ 24.00	
		Mammal Stratified Squamous Epithelium H&E (3 @ \$6.00)	\$ 18.00	
		Amphibian Simple Columnar Epithelium (5 @ \$5.00)	\$ 25.00	
		Mucous tissue cross section (7 @ \$4.00)	\$ 28.00	
	Denoyer-Geppert	Right Patella (1 @ \$18.00)	\$ 18.00	
	Aqua Filter Fresh	Distilled Water (24 @ \$10.00)	\$ 240.00	
	Flinn Scientific	Nickel Sulfate Raegent (1 @ \$10.00)	\$ 10.00	
		1,10-Phenanthroline (1 @ \$31.00)	\$ 31.00	
		Quantitative Filter Paper, Extra Fine (1 @ \$36.00)	\$ 36.00	
		Magnesium Chloride Lab Grade (2 @ \$11.00)	\$ 22.00	
		Calcium Chloride Anhydrous (1 @ \$37.00)	\$ 37.00	
		Sodium Carbonate Anhydrous Lab Grade (1 @ \$12.00)	\$ 12.00	
		Sodium Iodide (2 @ \$8.00)	\$ 16.00	
		Methyl Alcohol (1 @ \$23.00)	\$ 23.00	
		Silver Nitrate (3 @ \$37.00)	\$ 111.00	
		Scoop Package (1 @ \$22.00)	\$ 22.00	
		Scoop Handle Package (1 @ \$33.00)	\$ 33.00	
		Magnetic Stirrer/Hot Plate (2 @ \$473.00)	\$ 946.00	
		Balance (1 @ \$385.00)	\$ 385.00	
		Ferrous Ammonium Sulfate (1 @ \$11.00)	\$ 11.00	
		Ethyl Alcohol (2 @ \$28.00)	\$ 56.00	
		Beral Type Graduated Pipets (16 @ \$24.00)	\$ 384.00	
		Quantitative Filter Paper (2 @ \$48.00)	\$ 96.00	
		Sodium Bismuthate (2 @ \$37.00)	\$ 74.00	
		Mossy Zinc (2 @ \$58.00)	\$ 116.00	
		Manganese Dioxide (1 @ \$28.00)	\$ 28.00	
		Cobalt Chloride Test Paper Strips (10 @ \$2.00)	\$ 20.00	
		Copper Sulfate (1 @ \$19.00)	\$ 19.00	
		Acetic Anhydride (1 @ \$15.00)	\$ 15.00	
		30% Hydrogen Peroxide (2 @ \$26.00)	\$ 52.00	
		Nitric Acid (1 @ \$41.00)	\$ 41.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (24 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS ED, SCIENCE,  
AND SOCIAL STUDIES)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
		Volumetric Ipet (2 @ \$17.00)	\$ 34.00	
		Kim Wipes (5 @ \$5.00)	\$ 25.00	
		Ferric Nitrate (1 @ \$17.00)	\$ 17.00	
		Medium Disposable Gloves (7 @ \$16.00)	\$ 112.00	
		Large Disposable Gloves (10 @ \$16.00)	\$ 160.00	
		Polyvinyl Alcohol (4 @ \$49.00)	\$ 196.00	
		Sodium Borate (1 @ \$10.00)	\$ 10.00	
		Barium Nitrate Solution (3 @ \$6.00)	\$ 18.00	
		X-Large Disposable Gloves (1 @ \$16.00)	\$ 16.00	
		Citric Acid (2 @ \$13.00)	\$ 26.00	
		Potassium Persulfate (1 @ \$33.00)	\$ 33.00	
		Fortune Teller Fish (5 @ \$2.00)	\$ 10.00	
		High Form Porcelain Crucible (1 @ \$217.00)	\$ 217.00	
		Sodium Thiosulfate (1 @ \$36.00)	\$ 36.00	
		Ammonium Sulfate (1 @ \$9.00)	\$ 9.00	
		Porcelain Crucible Cover (3 @ \$97.00)	\$ 291.00	
		Ammonium Hydroxide (1 @ \$25.00)	\$ 25.00	
		Magnesium Sulfate (1 @ \$19.00)	\$ 19.00	
		Hydrochloric Acid (1 @ \$29.00)	\$ 29.00	
		Potassium Chlorate (1 @ \$51.00)	\$ 51.00	
		Sodium Hydroxide (1 @ \$48.00)	\$ 48.00	
	Hayden-McNeil	Laboratory Notebooks (20 @ \$13.00)	\$ 260.00	
	Nasco	Double Injected cats (15 @ \$40.00)	\$ 600.00	
		Pig heart (25 @ \$5.00)	\$ 125.00	
		Pig heart with pericardium (25 @ \$8.00)	\$ 200.00	
		Longitudinal section of long bone (50 @ \$6.00)	\$ 300.00	
		Latex free XL Gloves (5 @ \$8.00)	\$ 40.00	
	Sam's Club	Avery Clear Glue Sticks (4 @ \$7.00)	\$ 28.00	
		Boardwalk Tissues (3 @ \$25.00)	\$ 75.00	
		Hydrogen Peroxide (3 @ \$2.00)	\$ 6.00	
		Hand Sanitizer, 2 Liter (12 @ \$7.00)	\$ 84.00	
		Dial Hand Washing Foam (6 @ \$7.00)	\$ 42.00	
		Dawn Dish Soap (2 @ \$8.00)	\$ 16.00	
	Sargent Welch	Periodic Tables, Notebook Size (5 @ \$24.00)	\$ 120.00	
		Slotted gram weight set (6 @ \$110.00)	\$ 660.00	
		Slinky Spring (8 @ \$11.00)	\$ 88.00	
	Science Kit	Flint Glass bottle (4 @ \$31.00)	\$ 124.00	
	Vernier Software	Dual Force Sensor (6 @ \$109.00)	\$ 654.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (24 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS ED, SCIENCE,  
AND SOCIAL STUDIES)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
<i>SCIENCE - Supplies-Continued</i>		Vernier Photogates (6 @ \$45.00)	\$ 270.00	
		Picket Fence (6 @ \$5.00)	\$ 30.00	
		Ultra Pulley Attachment (6 @ \$24.00)	\$ 144.00	
		Low-G Accelerometer (6 @ \$89.00)	\$ 534.00	
		Motion Detector (6 @ \$79.00)	\$ 474.00	
		Microphone (6 @ \$39.00)	\$ 234.00	
	Ward's Science	Cow Eye (1 @ \$86.00)	\$ 86.00	
		Fully Extracted Sheep Brain (2 @ \$75.00)	\$ 150.00	
		Economy Sheep Brain (3 @ \$59.00)	\$ 177.00	
		Student Stereoscope (20 @ \$8.00)	\$ 160.00	
		Gravel (6 @ \$6.00)	\$ 36.00	
		Augite (3 @ \$14.00)	\$ 42.00	
		Meteorite Mixed Display Mount Set (1 @ \$58.00)	\$ 58.00	
		Iron Meteorite (1 @ \$70.00)	\$ 70.00	
		Libyan Desert glass (1 @ \$38.00)	\$ 38.00	
		Stoney-Iron Meteorite (1 @ \$34.00)	\$ 34.00	
		Stoney Meteorite (1 @ \$40.00)	\$ 40.00	
		Project STAR Spectrometer (6 @ \$41.00)	\$ 246.00	
		Ball-Bearing compass (20 @ \$3.00)	\$ 60.00	
		Fan (8 @ \$42.00)	\$ 336.00	
		Scissors (12 @ \$6.00)	\$ 72.00	
		Pegmatite (3 @ \$13.00)	\$ 39.00	
		Intro Mineral & Rock Thin Section Set (1 @ \$310.00)	\$ 310.00	
		Universal Specific Gravity Kit (1 @ \$99.00)	\$ 99.00	
		Contact Goniometer (7 @ \$12.00)	\$ 84.00	
		Hotplate (3 @ \$86.00)	\$ 258.00	
		Account Total		\$ 15,727.00
1100-640-000-30-30-180-055/0647	SCIENCE - Instructional Books	Nothing requested at this time	\$ -	
		Account Total		\$ -
1100-648-000-30-30-480-055/5400	SCIENCE - Software/License	Wheeling Jesuit University - Virtual Surgery	\$ 2,400.00	
		Account Total		\$ 2,400.00
1100-810-000-30-30-180-055/0754	SCIENCE - Dues & Subscriptions	Annual Student Access (35 @ \$11.00)	\$ 385.00	
	WebAssign	Account Total		\$ 385.00
3210-510-000-30-30-180-055/1093	SCIENCE - Student Transportation	Nothing requested at this time	\$ -	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (24 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS ED, SCIENCE,  
AND SOCIAL STUDIES)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
		Account Total		\$ -
1100-432-000-30-30-180-055/0372	SCIENCE - Repairs & Maint.	Miscellaneous Equipment Repairs	\$ 300.00	
		Account Total		\$ 300.00
1100-610-000-30-30-190-060/0556	SOC STUDIES - Instr. Supplies			
	Scantron	882E Forms (12 pkg @ \$65.00)	\$ 780.00	
		Account Total		\$ 780.00
1100-640-000-30-30-190-060/0649	SOC STUDIES - Instr. Books	AP Psychology Books (10 @ \$80.00)	\$ 800.00	
		American Gov & Law Books (10 @ \$80.00)	\$ 800.00	
		Professional Books (10 @ \$25.00)	\$ 250.00	
	Local Printing Vendor	Duplicated course booklets (250 @ \$5.00)	\$ 1,250.00	
		Teacher Activity/Primary Source Book (4 @ \$40.00)	\$ 160.00	
		Account Total		\$ 3,260.00
1100-751-000-30-30-060-556/8872	SOC STUDIES-Non Capital Supplies	Nothing requested at this time	\$ -	
		Account Total		\$ -
1100-810-000-30-30-190-060/0755	SOC STUDIES-Dues/Subscrip.	History Day Registration (10 @ \$25.00)	\$ 250.00	
		State History Day Registration (5 @ \$50.00)	\$ 250.00	
		National History Club Registration (1 @ \$50.00)	\$ 50.00	
		NCSS Membership (1 @ \$100.00)	\$ 100.00	
		NCHE Membership (1 @ \$50.00)	\$ 50.00	
		Gilder Lerhman Subscription (1 @ \$50.00)	\$ 50.00	
		Account Total		\$ 750.00
3210-510-000-30-30-190-060/1086	SOC STUDIES- Transportation	Nothing requested at this time	\$ -	
		Account Total		\$ -
1100-610-000-30-30-000-010/8754	SHIPPING & HANDLING	ART: Shipping Charges	\$ 881.00	
		BUSINESS ED: Shipping Charges	\$ 507.00	
		SCIENCE: Shipping Charges	\$ 1,271.00	
		SOCIAL STUDIES: Shipping Charges	\$ 559.00	
		Account Total		\$ 3,218.00
		<b>Grand Total</b>		<b>\$ 40,000.00</b>



# **Gateway High School**

**Mr. Peter Murphy – Principal**

**Grades 9 - 12**

**Guidance, Health, Library, Math,  
Medical Services, Physical Education,  
Technology Education, World  
Language, and Miscellaneous**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (27- MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - GUIDANCE, HEALTH,  
LIBRARY, MATH, MED SVCS, PHYS ED, TECH ED, WORLD LANG, AND MISC)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account	
2120-810-000-30-30-000-066/8851	GUIDANCE-Dues/Subscriptions	School Counselor Central	\$ 600.00		
		Career Cruising	\$ 1,000.00		
		AP Membership	\$ 350.00		
		ASCA Membership/RAMP	\$ 675.00		
		Account Total		\$ 2,625.00	
2120-610-000-30-30-000-066/4056	GUIDANCE - Instr. Supplies	Nothing requested at this time.	\$ -		
		Account Total		\$ -	
2120-640-000-30-30-000-066/4057	GUIDANCE - Instr. Books	Ruggs	29th Edition (2 @ \$30.00)	\$ 60.00	
		Barron's	2013 Profiles of American Colleges (1 @ \$30.00)	\$ 30.00	
		ASCA	Career Portfolios	\$ 250.00	
			National Model Materials/Program Support	\$ 400.00	
		College Board	SAT Prep	\$ 200.00	
			PSAT - Grade 10	\$ 5,500.00	
		Account Total		\$ 6,440.00	
		2120-635-000-30-30-000-066/8852	GUIDANCE - Refreshments	College & Career Fair	\$ 250.00
NACAC/College Visitations	\$ 200.00				
Workshop Presenter/Guest Speaker	\$ 300.00				
ASCA Advisory Committee	\$ 200.00				
Account Total				\$ 950.00	
1100-610-000-30-30-140-030/0539	HEALTH - Instr. Supplies	Health EDCO	Drunk Goggles (2 @ \$161.00)	\$ 322.00	
			Exercise & Calorie Chart (1 @ \$22.00)	\$ 22.00	
			Heart Rate Target Chart (1 @ \$22.00)	\$ 22.00	
		Account Total		\$ 366.00	
2250-432-000-30-30-150-041/4308	LIBRARY - Repairs/Maint	Nothing requested at this time	\$ -		
		Account Total		\$ -	
2250-610-000-30-30-150-041/4309	LIBRARY - Instr. Supplies	Gene165supplies, includes \$500 for hot laminator	\$ 1,500.00		
		Account Total		\$ 1,500.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27- MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - GUIDANCE, HEALTH,  
LIBRARY, MATH, MED SVCS, PHYS ED, TECH ED, WORLD LANG, AND MISC)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2250-640-000-30-30-150-041/4310	LIBRARY-Books/Periodicals	Pittsburgh Post Gazette	\$ 96.00	
		HW Wilson	Current Biography	\$ 192.00
		Ebsco	Magazines	\$ 560.00
		Junior Library Guild	Books	\$ 1,368.00
			Print Books (Fiction & Non-Fiction)	\$ 1,114.00
			Electronic Books	\$ 2,000.00
			Reference Books (Both Print & Electronic)	\$ 2,500.00
			Account Total	
2250-648-000-30-30-150-041/4311	LIBRARY - Educational Software			
	HSLC	Access PA Annual Project Fee	\$ 295.00	
		SIRS Researcher and WebSelect	\$ 2,200.00	
		Account Total		\$ 2,495.00
1100-610-000-30-30-170-042/4007	MATH - Instr. Supplies			
	Classroom Direct	Caddy w/scissors (1 @ \$45.00)	\$ 45.00	
		Account Total		\$ 45.00
1100-640-000-30-30-170-042/4010	MATH - Instr. Books	Replacement texts	\$ 1,000.00	
		Account Total		\$ 1,000.00
2420-610-000-30-30-140-069/1089	MEDICAL SVC - Supplies			
	Sheffy Associates	Audiometer Calibration (1 @ \$45.00)	\$ 45.00	
	MacGill	Probe Covers (4 @ \$15.00)	\$ 60.00	
		Clear Plastic Cups (10 @ \$3.00)	\$ 30.00	
		Crosstex Professional towels (1 @ \$25.00)	\$ 25.00	
		Kendall Curasilk Tape (1 @ \$14.00)	\$ 14.00	
		Kleenex tissues (96 @ \$2.00)	\$ 192.00	
		Telfa Pads (1 @ \$14.00)	\$ 14.00	
		Large Cotton Balls (1 @ \$12.00)	\$ 12.00	
		Conforming Bandage (2 @ \$5.00)	\$ 10.00	
		Tonge Depressors (1 @ \$2.00)	\$ 2.00	
		Save a Tooth (1 @ \$12.00)	\$ 12.00	
		Biohazard Waste Bags (2 @ \$4.00)	\$ 8.00	
		Glucose Tablets - Orange (2 @ \$2.00)	\$ 4.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (27- MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - GUIDANCE, HEALTH,  
LIBRARY, MATH, MED SVCS, PHYS ED, TECH ED, WORLD LANG, AND MISC)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
	<i>Medical Service Supplies-Cont'd</i>	Glucose Tablets - Purple (2 @ \$2.00)	\$ 4.00	
		3x5 therma Kool Ice Packs (125 @ \$.65)	\$ 82.00	
		4x6 therma Kool Ice Packs (100 @ \$0.73)	\$ 73.00	
		Glucose Gel (1 @ \$13.00)	\$ 13.00	
		Therma Kool ice packs (12 @ \$3.00)	\$ 36.00	
		Orthodontal Wax (3 @ \$2.00)	\$ 6.00	
		Isopropyl Alcohol (3 @ \$2.00)	\$ 6.00	
		Benzalkonium Chloride (3 @ \$6.00)	\$ 18.00	
		See Clear Eyeglass Wipes (1 @ \$5.00)	\$ 5.00	
		Saline Solution (3 @ \$5.00)	\$ 15.00	
		Curel Lotion (2 @ \$9.00)	\$ 18.00	
		Mint Flavored Mouthwash (3 @ \$2.00)	\$ 6.00	
		Ziploc Sandwich Bags (2 @ \$4.00)	\$ 8.00	
		Citrace (2 @ \$6.00)	\$ 12.00	
		One Touch Control Solution (1 @ \$14.00)	\$ 14.00	
		Sharps 2 Gallon Container (2 @ \$8.00)	\$ 16.00	
		Curad Exam Gloves (1 @ \$9.00)	\$ 9.00	
		Curad Large Exam Gloves (1 @ \$9.00)	\$ 9.00	
		One Touch Ultra Test Strips (1 @ \$67.00)	\$ 67.00	
		Rapid Relief Cold Packs (1 @ \$16.00)	\$ 16.00	
		Economy Allergy Relief (1 @ \$3.00)	\$ 3.00	
		Tylenol Children's Liquid (4 @ \$3.00)	\$ 12.00	
		Cotton Tipped Applicators (3 @ \$0.64)	\$ 2.00	
	Channing Bete Company	Tips for Oral health pamphlets (5 @ \$1.36)	\$ 7.00	
		Bipolar Disorder (10 @ \$1.36)	\$ 14.00	
		Anxiety Disorder (10 @ \$1.36)	\$ 14.00	
		About Depression (10 @ \$1.36)	\$ 14.00	
		Tips to Stop Bullying (10 @ \$1.36)	\$ 14.00	
		Dating Violence (10 @ \$1.36)	\$ 14.00	
		Sexual Harrassment (10 @ \$2.00)	\$ 20.00	
	Office Depot	Ink Cartridge for Fax Machine (1 @ \$38.00)	\$ 38.00	
		Printer Toner Ink (1 @ \$89.00)	\$ 89.00	
	Bruce Algra Posters	Effects of Heroin (1 @ \$20.00)	\$ 20.00	
		Effects of Ecstasy (1 @ \$20.00)	\$ 20.00	
		Effects of Methamphetamine (1 @ \$20.00)	\$ 20.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (27- MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - GUIDANCE, HEALTH,  
LIBRARY, MATH, MED SVCS, PHYS ED, TECH ED, WORLD LANG, AND MISC)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
	<i>Medical Service Supplies-Cont'd</i>	Complete Bullying Set (1 @ \$38.00)	\$ 38.00	
	School Health Alert	Clinical Guidelines Book (1 @ \$59.00)	\$ 59.00	
		Account Total		\$ 1,259.00
2420-810-000-30-30-140-069/1091	MEDICAL SVC - Subscriptions	School Health Alert (1 @ \$44.00)	\$ 44.00	
		Account Total		\$ 44.00
1100-432-000-30-30-140-048/0370	PHYS ED - Repairs/Maint	Challenge Course Maintenance - Red Point	\$ 1,131.00	
		Fitness Center Maint & Repairs-Tri-State Fitness	\$ 1,700.00	
		Account Total		\$ 2,831.00
1100-610-000-30-30-140-048/0550	PHYS ED - Instr. Supplies			
	Gopher	Red 16" Scooter (2 @ \$39.00)	\$ 78.00	
		Blue 16" Scooter (1 @ \$39.00)	\$ 39.00	
		2.75" SuperBounce Ball Set (1 @ \$25.00)	\$ 25.00	
		Easton Soft Softballs (7 @ \$8.00)	\$ 56.00	
	HL Classic Corp	Condor Yellow Shuttlecock (12 @ \$9.00)	\$ 108.00	
		Badminton Racket (10 @ \$15.00)	\$ 150.00	
	Great Lakes Sports	Anti-Burst Exercise Ball (2 @ \$15.00)	\$ 30.00	
		Anti-Burst Exercise Ball (2 @ \$21.00)	\$ 42.00	
		Case of 5 6" steps (2 @ \$140.00)	\$ 280.00	
		Cast Iron Kettlebell Pack (1 @ \$500.00)	\$ 500.00	
		20lb Cast Iron Kettlebell (2 @ \$33.00)	\$ 66.00	
		15lb Cast Iron Kettlebell (2 @ \$25.00)	\$ 50.00	
		10lb Cast Iron Kettlebell (2 @ \$17.00)	\$ 34.00	
		Wham-O Ultimate Frisbee (4 @ \$13.00)	\$ 52.00	
		6lb. Rhino Elite Medicine Ball (1 @ \$35.00)	\$ 35.00	
		8lb Rhino Elite Medicine Ball (1 @ \$40.00)	\$ 40.00	
		10lb. Rhino Elite Medicine Ball (1 @ \$46.00)	\$ 46.00	
		12lb. Rhino Elite Medicine Ball (1 @ \$52.00)	\$ 52.00	
	Sherwin Williams	13' Aluminum Telescoping Ladder (1 @ \$119.00)	\$ 119.00	
		Account Total		\$ 1,802.00
1350-432-000-30-30-260-035/4049	TECH ED - Repairs/Maint	Miscellaneous Repairs	\$ 3,700.00	
		Account Total		\$ 3,700.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (27- MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - GUIDANCE, HEALTH,  
LIBRARY, MATH, MED SVCS, PHYS ED, TECH ED, WORLD LANG, AND MISC)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account		
1350-610-000-30-30-260-035/3889	TECH ED - Instr. Supplies	Bid Items: Technology Ed Supplies	\$ 750.00			
		Bid Items: Wood Supplies	\$ 1,700.00			
		Bid Items: Audio, Batteries, etc	\$ 100.00			
		Forest Scientific	1/4" Down-Spiral Bit (4 @ \$25.00)	\$ 100.00		
			1/2" Straight Bit (2 @ \$35.00)	\$ 70.00		
			10 Degrees Bit (2 @ \$35.00)	\$ 70.00		
		Industrial Safety Gear.com	Clear Anti-Fog Safety Glasses (2 @ \$23.00)	\$ 46.00		
		Kurtz Bros.	8" Scissors (12 @ \$3.00)	\$ 36.00		
		Lowe's	Dewalt Orbital Sander (2 @ \$79.00)	\$ 158.00		
		Paxton/Patterson	10" Heavy Duty Carbide Blade (2 @ \$92.00)	\$ 184.00		
			Dap Blend Stick-Light Woods (1 @ \$3.00)	\$ 3.00		
			Dap Blend Stick-Red Woods (1 @ \$3.00)	\$ 3.00		
			Dap Blend Stick-Dark Woods (1 @ \$3.00)	\$ 3.00		
			Titan Machine Screws (1 @ \$22.00)	\$ 22.00		
			Titan Machine Screw Nuts (1 @ \$20.00)	\$ 20.00		
			Tital Fasteners Asst (1 @ \$26.00)	\$ 26.00		
			Screwdriver Set (1 @ \$26.00)	\$ 26.00		
			Dowl-it Self-Centering Guides (2 @ \$60.00)	\$ 120.00		
			Freud Tipped Cutoff Saw Blade (2 @ \$110.00)	\$ 220.00		
			Heavy-duty Shop Apron (2 @ \$12.00)	\$ 24.00		
			File Assortment (1 @ \$75.00)	\$ 75.00		
			Minwax Finish (2 @ \$30.00)	\$ 60.00		
			Empire Try Square (5 @ \$16.00)	\$ 80.00		
			Pitsco	CD Wheel Inserts (10 @ \$3.00)	\$ 30.00	
				Mini CD Wheels (5 @ \$9.00)	\$ 45.00	
			School Specialty	Roselle 10 ply Chipboards (2 @ \$11.00)	\$ 22.00	
			VEX Robotics	Motor Controller #29 (20 @ \$10.00)	\$ 200.00	
		Performance Tool Kit (2 @ \$40.00)		\$ 80.00		
		Optical Shaft Encoder (4 @ \$20.00)		\$ 80.00		
		CTL Company	Key-Baks (1 @ \$35.00)	\$ 35.00		
		Midwest Industrial	Supplies/Consumables	\$ 110.00		
				Account Total		\$ 4,498.00
1350-751-000-30-30-260-035/8785	TECH ED - Non Capital Equip.	Nothing requested at this time.	\$ -			
		Account Total		\$ -		

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (27- MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - GUIDANCE, HEALTH,  
LIBRARY, MATH, MED SVCS, PHYS ED, TECH ED, WORLD LANG, AND MISC)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1350-810-000-30-30-260-035/2051	TECH ED - Dues/Subscript.	Miscellaneous Dues & Subscriptions	\$ 600.00	
		Account Total		\$ 600.00
3210-510-000-30-30-160-022/1092	WORLD LANG - Transportation	Nothing requested at this time.	\$ -	
		Account Total		\$ -
1100-610-000-30-30-160-022/4006	WORLD LANG - Instr. Supplies	National Latin Exam	\$ 260.00	
		World Language Department Awards	\$ 100.00	
		Foreign Language Month Supplies	\$ 200.00	
		ACTLF Oral Proficiency Tests	\$ 3,000.00	
	Best Buy	Computer Speakers (5 @ \$35.00)	\$ -	
		Account Total		\$ 3,560.00
1100-640-000-30-30-160-022/4009	WORLD LANG - Instr. Books	Nothing Requested at this time	\$ -	
		Account Total		\$ -
1100-810-000-30-30-160-022/4015	WORLD LANG - Dues/Subscrip	ACTFL Institutional Membership	\$ 75.00	
		PSMLA Institutional Membership	\$ 100.00	
		PAJCL Latin Conference Fees	\$ 750.00	
		Professional Development Conference/Costs	\$ 2,000.00	
		AATF Membership	\$ 165.00	
		AATG Membership	\$ 80.00	
		Account Total		\$ 3,170.00
3248-890-000-30-30-000-000/9175	YEARBOOK	Josten's Workshop	\$ 2,500.00	
		Yearbooks	\$ 1,800.00	
		Account Total		\$ 4,300.00
1100-432-000-30-30-000-070/5544	GHS - Repair/Maint	Miscellaneous Repairs	\$ 4,000.00	
		Account Total		\$ 4,000.00
1100-610-000-30-30-000-070/0558	GHS - Instr. Supplies	General School Bids	\$ 10,709.00	
		Paper Bids	\$ 14,051.00	
		Audic <sup>170</sup> ual Bid	\$ 162.00	
		Copier Transparencies	\$ 200.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
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BUDGET MANAGER (27- MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - GUIDANCE, HEALTH,  
LIBRARY, MATH, MED SVCS, PHYS ED, TECH ED, WORLD LANG, AND MISC)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
<i>GHS - Instr. Supplies-Cont'd</i>		Laminating Pouches	\$ 550.00	
	Local Vendor	Duplicating Costs for Consumables	\$ 7,429.00	
		Miscellaneous Supplies	\$ 5,000.00	
		Printed GHS Envelopes	\$ 1,000.00	
		Account Total		\$ 39,101.00
1100-640-000-30-30-000-070/1100	GHS - Instr. Books	Miscellaneous Books	\$ 9,000.00	
		Account Total		\$ 9,000.00
2380-610-000-30-30-000-070/1845	GHS - Princ Office Supplies	Miscellaneous Office Supplies	\$ 2,500.00	
		Account Total		\$ 2,500.00
2380-635-000-30-30-000-070/1848	GHS - Refreshments/Meetings	Refreshments for Meetings	\$ 1,000.00	
		Account Total		\$ 1,000.00
2380-810-000-30-30-000-070/1853	GHS - Dues/Subscriptions	NASSP - Membership Dues NHS	\$ 85.00	
		PAESSP/NASS Secondary Dues	\$ 475.00	
		Account Total		\$ 560.00
3210-510-000-30-30-000-070/1097	GHS - Student Transportation			
	FBLA	Regional Fall Conference Busing	\$ 168.00	
		Mini Regional Conference Busing	\$ 168.00	
		Regional Competition Busing	\$ 168.00	
		Account Total		\$ 504.00
3210-610-000-30-30-000-070/1094	GHS - Student Activity Supplies	Summer Workshop Yearbook	\$ 800.00	
		Robotics	\$ 2,500.00	
		Scantron Forms	\$ 2,500.00	
	Graduation Expenses:	Graduation Decorations	\$ 1,000.00	
		Senior Awards	\$ 125.00	
		Graduation Programs	\$ 2,400.00	
		Honor Seals for Diplomas	\$ 200.00	
		Diplomas	\$ 700.00	
		Diploma Covers	\$ 2,500.00	
		Cords for Graduation	\$ 1,000.00	



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
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LIBRARY, MATH, MED SVCS, PHYS ED, TECH ED, WORLD LANG, AND MISC)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
		Val/Scholar Neckribons for Graduation	\$ 700.00	
		NHS Membership/pins/cert - Ceremony	\$ 800.00	
		Miscellaneous Graduation Expenses	\$ 2,500.00	
		Caps & Gowns	\$ 10,950.00	
	FBLA	Registration: Pitt/College & HS Program	\$ 100.00	
		Regional Competition Registration	\$ 75.00	
		Account Total		\$ 28,850.00
1100-640-000-30-30-443-092/0651	GHS - Instr. Books - Other	Rebinds	\$ 2,720.00	
		Account Total		\$ 2,720.00
2600-431-000-30-30-443-092/2148	GHS - Repairs/Maint	Miscellaneous Repairs	\$ 1,000.00	
		Account Total		\$ 1,000.00
1100-513-000-30-30-000-000/9416	STUDENT/PARENT SPECIAL EVENT TRANSPORTATION		\$ 1,000.00	
		Account Total		\$ 1,000.00
1442-322-000-30-30-000-000/8701	ALTERNATIVE ED - GHS	Students Attending Adelphi as Required.	\$ 21,000.00	
		Account Total		\$ 21,000.00
1100-610-000-30-30-000-009/8731	Shipping & Handling	Shipping & Handling: General GHS	\$ 4,884.00	
		GUIDANCE: Shipping	\$ 137.00	
		HEALTH: Shipping	\$ 53.00	
		LIBRARY:	\$ 150.00	
		MATH: Shipping	\$ 187.00	
		MEDICAL SERVICES: Shipping Charges	\$ 126.00	
		PE: Shipping Charges	\$ 180.00	
		TECH ED: Shipping Charges	\$ 659.00	
		WORLD LANGUAGE: Shipping Charges	\$ 374.00	
		Account Total		\$ 6,750.00
		<b>Grand Total</b>		<b>\$ 167,000.00</b>

## **Cafeteria Fund**

**Mr. Martin Lorenzo – Director of  
Food Service**

**GATEWAY SCHOOL DISTRICT  
CAFETERIA FUND  
FINAL BUDGET SUMMARY  
BUDGET MANAGER (44 - MR. MARTIN LORENZO - DIRECTOR OF FOOD SERVICE)  
2014-2015**

<b>PROJECTED EXPENSES</b>	<b>AMOUNT</b>
FOOD AND MILK	\$ 664,000.00
SUPPLIES	\$ 52,329.00
PARTS AND REPAIRS	\$ 23,000.00
EQUIPMENT	\$ 25,000.00
PETTY CASH/MISC	\$ 1,000.00
UNIFORM ALLOWANCE	\$ 5,000.00
PAYROLL	\$ 620,800.00
EMPLOYEE BENEFITS (MED, DENT, LIFE, & DIS)	\$ 186,558.00
FRINGE BENEFITS (SS, FICA, & PSERS)	\$ 178,313.00
PROFESSIONAL/TECH SERVICE	\$ 3,000.00
TRAVEL/CONFERENCE	\$ 2,000.00
INSERVICE TRAINING	\$ 1,000.00
<b>TOTAL PROJECTED EXPENSES</b>	<b>\$ 1,762,000.00</b>
<b>PROJECTED REVENUE</b>	
STUDENT LUNCHES	\$ 411,000.00
STUDENT BREAKFAST	\$ 39,000.00
STUDENT A LA CARTE	\$ 254,000.00
ADULT A LA CARTE	\$ 82,000.00
FRINGES RETURN FROM PDE	\$ 77,000.00
SPECIAL FUNCTION	\$ 40,000.00
INTEREST	\$ 1,000.00
STATE/FEDERAL REIMBURSEMENT	\$ 858,000.00
<b>TOTAL PROJECTED REVENUE</b>	<b>\$ 1,762,000.00</b>

**GATEWAY SCHOOL DISTRICT  
CAFETERIA FUND  
FINAL BUDGET DETAIL  
BUDGET MANAGER (44 - MR. MARTIN LORENZO - DIRECTOR OF FOOD SERVICE)  
2014-2015**

BUDGET ACCOUNT NUMBER	DESCRIPTION OF EXPENSES	AMOUNT
51-3100-631-000-00-00-000-000/3743	FOOD	\$ 530,000.00
51-3100-632-000-00-00-000-000/3744	MILK	\$ 134,000.00
51-3100-610-000-00-00-000-000/3742	SUPPLIES	\$ 52,329.00
51-3100-430-000-00-00-000-000/3740	PARTS AND REPAIRS	\$ 23,000.00
51-3100-752-000-00-00-000-000/8551	EQUIPMENT	\$ 25,000.00
51-3100-891-000-00-00-000-000/8552	PETTY CASH/MISC EXPENSES	\$ 1,000.00
51-3100-891-000-00-00-000-001/8553	UNIFORM ALLOWANCE	\$ 5,000.00
51-3100-180-000-00-00-000-000/3662	SALARIES - DISTRICT WIDE	\$ 103,879.00
51-3100-180-000-10-09-000-000/3663	SALARIES - CSE	\$ 39,388.00
51-3100-180-000-10-12-000-000/3665	SALARIES - RAMSEY	\$ 38,621.00
51-3100-180-000-10-14-000-000/3667	SALARIES - EVERGREEN	\$ 35,543.00
51-3100-180-000-10-15-000-000/3669	SALARIES - UP	\$ 38,357.00
51-3100-180-000-25-20-000-000/3670	SALARIES - GMS	\$ 96,036.00
51-3100-180-000-30-30-000-000/3672	SALARIES - GHS	\$ 173,064.00
51-3100-180-000-10-16-000-000/3674	SALARIES - MSMS	\$ 95,912.00
51-3100-211-000-00-00-000-000/1319	MEDICAL INSURANCE - DISTRICT WIDE	\$ 19,724.00
51-3100-211-000-10-09-000-000/1345	MEDICAL INSURANCE - CSE	\$ 16,161.00
51-3100-211-000-10-14-000-000/1328	MEDICAL INSURANCE - EVERGREEN	\$ 16,181.00
51-3100-211-000-10-15-000-000/1341	MEDICAL INSURANCE - UP	\$ 16,161.00
51-3100-211-000-10-16-000-000/1332	MEDICAL INSURANCE - MSMS	\$ 27,587.00
51-3100-211-000-25-20-000-000/1323	MEDICAL INSURANCE - GMS	\$ 41,552.00
51-3100-211-000-30-30-000-000/1314	MEDICAL INSURANCE - GHS	\$ 31,688.00
51-3100-212-000-00-00-000-000/1315	DENTAL INSURANCE - DISTRICT WIDE	\$ 1,790.00
51-3100-212-000-10-09-000-000/1342	DENTAL INSURANCE - CSE	\$ 1,034.00
51-3100-212-000-10-14-000-000/1325	DENTAL INSURANCE - EVERGREEN	\$ 1,034.00
51-3100-212-000-10-15-000-000/1357	DENTAL INSURANCE - UP	\$ 1,034.00
51-3100-212-000-10-16-000-000/1329	DENTAL INSURANCE - MSMS	\$ 2,756.00
51-3100-212-000-25-20-000-000/1320	DENTAL INSURANCE - GMS	\$ 3,176.00
51-3100-212-000-30-30-000-000/1311	DENTAL INSURANCE - GHS	\$ 3,176.00
51-3100-213-000-00-00-000-000/1317	LIFE INSURANCE - DISTRICT WIDE	\$ 270.00
51-3100-213-000-10-09-000-000/1344	LIFE INSURANCE - CSE	\$ 39.00
51-3100-213-000-10-12-000-000/1985	LIFE INSURANCE - RAMSEY	\$ 39.00
51-3100-213-000-10-14-000-000/1327	LIFE INSURANCE - EVERGREEN	\$ 39.00
51-3100-213-000-10-15-000-000/1339	LIFE INSURANCE - UP	\$ 39.00
51-3100-213-000-10-16-000-000/1331	LIFE INSURANCE - MSMS	\$ 285.00

**GATEWAY SCHOOL DISTRICT  
CAFETERIA FUND  
FINAL BUDGET DETAIL  
BUDGET MANAGER (44 - MR. MARTIN LORENZO - DIRECTOR OF FOOD SERVICE)  
2014-2015**

<b>BUDGET ACCOUNT NUMBER</b>	<b>DESCRIPTION OF EXPENSES</b>	<b>AMOUNT</b>
51-3100-213-000-25-20-000-000/1322	LIFE INSURANCE - GMS	\$ 369.00
51-3100-213-000-30-30-000-000/1313	LIFE INSURANCE - GHS	\$ 285.00
51-3100-214-000-00-00-000-000/1316	DISABILITY INSURANCE - DISTRICT WIDE	\$ 479.00
51-3100-214-000-10-09-000-000/1343	DISABILITY INSURANCE - CSE	\$ 130.00
51-3100-214-000-10-12-000-000/1324	DISABILITY INSURANCE - RAMSEY	\$ 135.00
51-3100-214-000-10-14-000-000/1326	DISABILITY INSURANCE - EVERGREEN	\$ 125.00
51-3100-214-000-10-15-000-000/1338	DISABILITY INSURANCE - UP	\$ 130.00
51-3100-214-000-10-16-000-000/1358	DISABILITY INSURANCE - MSMS	\$ 346.00
51-3100-214-000-25-20-000-000/1321	DISABILITY INSURANCE - GMS	\$ 353.00
51-3100-214-000-30-30-000-000/1312	DISABILITY INSURANCE - GHS	\$ 441.00
51-3100-220-000-00-00-000-000/1378	SOCIAL SECURITY CONTRIBUTIONS - DISTRICT WIDE	\$ 7,946.00
51-3100-220-000-10-09-000-000/1525	SOCIAL SECURITY CONTRIBUTIONS - CSE	\$ 3,015.00
51-3100-220-000-10-12-000-000/1527	SOCIAL SECURITY CONTRIBUTIONS - RAMSEY	\$ 2,954.00
51-3100-220-000-10-14-000-000/1529	SOCIAL SECURITY CONTRIBUTIONS - EVERGREEN	\$ 2,720.00
51-3100-220-000-10-15-000-000/1530	SOCIAL SECURITY CONTRIBUTIONS - UP	\$ 2,936.00
51-3100-220-000-10-16-000-000/1531	SOCIAL SECURITY CONTRIBUTIONS - MSMS	\$ 7,335.00
51-3100-220-000-25-20-000-000/1532	SOCIAL SECURITY CONTRIBUTIONS - GMS	\$ 7,347.00
51-3100-220-000-30-30-000-000/1533	SOCIAL SECURITY CONTRIBUTIONS - GHS	\$ 11,328.00
51-3100-230-000-00-00-000-000/1381	RETIREMENT CONTRIBUTIONS - DISTRICT WIDE	\$ 22,230.00
51-3100-230-000-10-09-000-000/1534	RETIREMENT CONTRIBUTIONS - CSE	\$ 8,430.00
51-3100-230-000-10-12-000-000/1536	RETIREMENT CONTRIBUTIONS - RAMSEY	\$ 8,265.00
51-3100-230-000-10-14-000-000/1537	RETIREMENT CONTRIBUTIONS - EVERGREEN	\$ 7,606.00
51-3100-230-000-10-15-000-000/1538	RETIREMENT CONTRIBUTIONS - UP	\$ 8,208.00
51-3100-230-000-10-16-000-000/1539	RETIREMENT CONTRIBUTIONS - MSMS	\$ 20,525.00
51-3100-230-000-25-20-000-000/1540	RETIREMENT CONTRIBUTIONS - GMS	\$ 20,549.00
51-3100-230-000-30-30-000-000/1541	RETIREMENT CONTRIBUTIONS - GHS	\$ 36,919.00
51-3100-618-000-00-00-000-000/8554	HARDWARE/SOFTWARE SUPPORT	\$ -
51-3100-390-000-00-00-000-000/3738	PROFESSIONAL/TECH SERVICE	\$ 3,000.00
51-3100-580-000-00-00-000-000/3741	TRAVEL/MILEAGE	\$ 2,000.00
51-3100-580-000-00-00-000-000/3745	DUES/ FEES	\$ 1,000.00
51-3100-330-000-00-00-000-000/8555	INSERVICE TRAINING	\$ -
	<b>TOTAL PROJECTED EXPENSES</b>	<b>\$ 1,762,000.00</b>

**GATEWAY SCHOOL DISTRICT  
CAFETERIA FUND  
FINAL BUDGET DETAIL  
BUDGET MANAGER (44 - MR. MARTIN LORENZO - DIRECTOR OF FOOD SERVICE)  
2014-2015**

<b>BUDGET ACCOUNT NUMBER</b>	<b>DESCRIPTION OF REVENUE</b>	<b>AMOUNT</b>
51-6611-000-000-00-00-000-001/3716	STUDENT LUNCHES	\$ 411,000.00
51-6612-000-000-00-00-000-001/3718	STUDENT BREAKFAST	\$ 39,000.00
51-6614-000-000-00-00-000-001/8556	STUDENT A LA CARTE	\$ 254,000.00
51-6615-000-000-00-00-000-001/8557	ADULT A LA CARTE	\$ 82,000.00
51-7810-000-000-00-00-000-000/3734	FRINGES RETURN FROM PDE - SS & FICA	\$ 28,000.00
51-7820-000-000-00-00-000-000/3736	FRINGES RETURN FROM PDE - RETIREMENT	\$ 49,000.00
51-6630-000-000-00-00-000-001/3721	SPECIAL FUNCTION	\$ 40,000.00
51-6510-000-000-00-00-000-001/3712	INTEREST	\$ 1,000.00
<b>51-9310-000-000-00-00-000-414/3747</b>	<b>TRANSFERS FROM GENERAL FUND</b>	<b>\$ -</b>
51-7600-000-000-00-00-000-001/3731	STATE SUBSIDY REIMBURSEMENT	\$ 65,000.00
51-8531-000-000-00-00-000-001/3749	FEDERAL SUBSIDY REIMBURSEMENT	\$ 793,000.00
51-6900-000-000-00-00-000-002/8558	REFUNDS/REBATES	\$ -
	<b>TOTAL PROJECTED REVENUE</b>	<b>\$ 1,762,000.00</b>

Additional District  
Information &  
Historical Data

**BOARD OF SCHOOL DIRECTORS**

Mr. Dave Magill	President
Mr. Chad Stubenbort	Vice President
Mr. Jim Capell	Member
Mr. Scott Williams	Member
Mr. Neal Nola	Member
Mrs. Stephanie Byrne	Member
Dr. Oliver Drumheller	Member
Mrs. Janice Rawson	Member
Mr. Bob Elms	Member
Mrs. Bonnie Easha	Board Secretary
Mr. Paul A. Schott	Board Treasurer
Mr. Bruce Dice	Board Solicitor

**CENTRAL ADMINISTRATION**

Dr. Nina Zetty	Superintendent of Schools
Mr. William Short	Assistant Superintendent
Mr. Robert Reger	Assistant to the Superintendent
Mr. Paul A. Schott	Business Manager
Mrs. Heather Bungard	Director of Special Education



## COMMUNITY INFORMATION FOR THE GATEWAY SCHOOL DISTRICT

The Gateway School District consists of the Municipality of Monroeville and the Borough of Pitcairn, Pennsylvania, and is located approximately 15 miles east of downtown Pittsburgh.

Monroeville, as a municipality, literally surrounds the Borough of Pitcairn in geographic location. Monroeville covers an area of approximately 19.54 square miles. The Gateway School District is situated along the east-central boundary of Allegheny County with Westmoreland County to the east; the city of East McKeesport to the south; the Boroughs of Penn Hills, Wilkins, and Churchill to the west; and Plum Borough to the north.

Monroeville is located at one of the busiest crossroads in Western Pennsylvania. Intersecting in almost the center of the community is the Pittsburgh exit of the Pennsylvania Turnpike, Routes 286 and 48, and the Parkway East, which provides 15 miles of uninterrupted travel from the center of Monroeville to downtown Pittsburgh, and then on to the Greater Pittsburgh Airport. Monroeville offers easy access to the Pennsylvania Turnpike and all points east and west, in addition to its proximity to the Pittsburgh business and professional backgrounds.

As the eastern segment of metropolitan Pittsburgh and Allegheny County, the area is zoned with proper controls for residential, light industrial, education, religious, research, and commercial structures. The community is noted for its shopping opportunities and its convention facilities.

A large majority of the residents of the Monroeville community have engineering and science backgrounds relating the centralization of many research facilities within the area. Monroeville has become nationally known as a "Research Center", and accordingly the community is comprised of citizens who have moved to the area from all sections of the United States and numerous foreign countries.

Parallel to the aggressive industrial and business posture assumed by the community in the past two decades has been the establishment of good supporting educational facilities. Boyce Campus of the Community College of Allegheny County (CCAC) is located within the municipality. The Kindercare Learning Center has private school facilities on Pitcairn Road. The Forbes Road East Area Vo-Tech School facilities are a part of the Allegheny Intermediate Unit serving the high schools of the eastern area of Allegheny County.

The Monroeville Area Chamber of Commerce now serves the communities of Monroeville, Pitcairn, Churchill, Plum, and Wilkins Township, covering 53.8 square miles of residential buildings and businesses. The total population of this area has grown from 26,892 in 1950 to 70,333 in 1990 to 70,461 in 2000 and decreased to 68,174 in 2010.

The population of the Gateway School District, consisting of the Municipality of Monroeville and the Borough of Pitcairn, was reported in the 1990 census to total 33,256. The 2000 census lists Monroeville with a population of 29,349 and Pitcairn with a population of 3,689 for a total of 33,038. The 2010 census lists Monroeville with a population of 28,386 and Pitcairn with a population of 3,294 for a total of 31,680.

## ORGANIZATION OF THE GATEWAY SCHOOL DISTRICT

The educational program of the Gateway School District is organized by the K-4-4-4 plan, operating with a calendar, which calls for 174 days (Kindergarten), 180 days (1-6), 180 days (7-8) and 182 days (9-12) of instruction for students. The teachers' basic school year will not exceed 191 days according to the most recent contract.

The Gateway School District is comprised of five elementary schools (Includes one middle school), one secondary middle school and one high school. Enrollments for the District are projected at 3,405 for the 2014-2015 school year.

There is extensive after-school use of the buildings by both student and adult community groups, as Board Policy encourages maximum utilization of the capital facilities. Such excellent facilities makes possible a broad range of activities for both school and community interests.

Instruction and curriculum throughout the elementary schools are designed to provide continuous progress for all children, geared to individual needs, interests, and aptitudes. Upon successful completion of the K-4 years, the students proceed to the middle school program. Through computerized scheduling, this program will continue to provide opportunities for a continuous progress type of instruction.

The comprehensive high school, fully accredited by the Middle States Association of Secondary Schools and Colleges, provides a broad selection of course offerings.

The 2014 -2015 Final General Fund Budget provides services for students with special needs. Educational programs to meet the needs of students with physical, mental, emotional, and learning disabilities, as well as classes for the gifted and homebound instruction will be continued. The General Fund Budget provides for District participation in Allegheny Intermediate Unit programs for special education as well as Forbes Road East Area Vocational Technical School.

The administrative and supervisory personnel are responsible for the coordination and supervision of the educational program in the District. Each building is staffed with a full time principal, with an assistant principal in both the middle school (one Elementary & one Secondary) buildings, and two assistant principals in the high school.

Health Services are provided for all students in accordance with State of Pennsylvania and Department of Health regulations. Dental examinations are given to all students in grades K, 3, and 7, and to all new students. Physical examinations are required of each pupil enrolled in grades K, 6, and 11. Height, weight, hearing, and vision checks are given annually to all students.

The current General Fund Budget makes provisions for, five full-time nurses, seven part-time nurses, a full-time school psychologist, a Director of Special Education and a social worker. One school physician and a dentist are employed on a part-time basis throughout the school year.

The Gateway Food Service Department provides breakfast programs and lunch programs in all elementary and secondary schools. These meals are planned to meet proper dietary requirements at the lowest possible price per student. Participation in the National School Lunch and Breakfast Programs make free and

reduced meals available to those students who qualify according to government regulations. The programs are self-supporting and receive no support from the General Fund. The District has installed a computerized point of sale system, which allows parents to pay in advance as an option. Parents may also control the type of food purchased by their children.

Free transportation to and from all elementary and secondary schools is provided in buses contracted by the Gateway School District. Pennsylvania legislation has extended this service to Gateway resident students attending non-profit private schools within guidelines established by the State. The expenditures involved are defrayed by the Gateway School District.

**OTHER 2014 - 2015 INFORMATION**

**TOTAL COST PER STUDENT:**

TOTAL EXPENDITURES	\$70,180,000
TOTAL NUMBER OF STUDENTS	3,405
TOTAL COST PER STUDENT	\$20,611

**TAX STRUCTURE:**

	Actual 2013-14	Final 2014-15
REAL ESTATE MILLAGE	18.8919	18.8919
EARNED INCOME	1/2%	1/2%
DEED TRANSFER	1/2%	1/2%
MERCANTILE RETAIL	3/4%	3/4%
MERCANTILE WHOLESALE	1/2%	1/2%

\*For the 2013-2014 fiscal year, the Gateway School District had the 15th lowest market value to personal income state aid ratio out of 43 School Districts in Allegheny and the 113th lowest market value to personal income state aid ratio out of 500 school districts in the state, which means that the District received proportionately less financial support from the state than many other school districts.

\*The District's student/teacher ratio is 12 to 1.

**Gateway School District  
Employee Count  
Year Ending June 30, 2015**

**Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual**  
**00/01 01/02 02/03 03/04 04/05 05/06 06/07 07/08 08/09 09/10 10/11 11/12 12/13 13/14 14/15**

<b>Administration</b>															
Commissioned Office	2	3	3	3	3	3	3	3	3	2	2	2	2	2	2
Adminstrators	24	26	27	28	26	27	28	28	25	25	23	23	23	23	23
Others	6	7	7	7	7	9	9	13	14	14	13	10	8	8	8
<b>Teachers</b>															
	333	334	337	335	333	335	340	341	330	325	322	301	289	297	292
<b>Custodians</b>															
Full-Time	49	49	49	49	49	49	51	51	51	51	51	48	45	44	44
Part-Time	6	6	6	6	6	6	4	4	2	2	2	3	2	2	2
<b>Maintenance</b>															
	10	10	10	10	10	10	10	10	9	9	9	9	8	8	9
<b>Secretaries</b>															
Full-Time	29	27	27	27	27	27	26	21	21	22	22	20	21	21	20
Part-Time	5	5	5	5	5	5	5	5	5	5	4	4	2	1	1
<b>Aides</b>															
Full-Time	5	7	9	9	8	9	15	8	8	8	8	8	9	9	9
Part-Time	73	73	74	73	80	81	106	103	111	110	111	89	103	105	145
Staff Nurse	6	6	6	6	6	9	9	9	9	9	9	9	7	7	7
<b>Security Guards</b>															
Full-Time	2	2	2	2	4	5	6	6	6	7	7	7	5	5	5
<b>Food Service</b>															
Full-Time	15	15	15	15	15	15	15	7	12	12	12	12	12	12	12
Part-Time	38	38	38	38	38	38	38	39	39	39	39	37	35	36	35
<b>Total Employees</b>															
	603	608	615	613	617	628	665	648	645	640	634	582	572	580	614

**Gateway School District  
General Fund - Fund Balance**

<u>Year</u>	<u>Fund Balance</u>
1983	\$ 576,864
1984	\$ 110,916
1985	\$ 482,169
1986	\$ 712,438
1987	\$ 2,157,812
1988	\$ 3,919,481
1989	\$ 6,753,356
1990	\$ 7,754,530
1991	\$ 9,225,695
1992	\$ 7,871,914
1993	\$ 6,422,033
1994	\$ 4,787,258
1995	\$ 4,698,738
1996	\$ 5,264,701
1997	\$ 4,808,012
1998	\$ 3,970,836
1999	\$ 4,483,233
2000	\$ 4,881,738
2001	\$ 4,014,848
2002	\$ 4,248,036
2003	\$ 3,283,815
2004	\$ 4,017,571
2005	\$ 4,044,325
2006	\$ 6,053,629
2007	\$ 8,432,194
2008	\$ 10,542,720
2009	\$ 10,624,426
2010	\$ 8,453,102
2011	\$ 9,835,610
2012	\$ 8,705,056
2013	\$ 11,669,241
2014	Projected \$ 8,709,058

**GATEWAY SCHOOL DISTRICT  
STUDENT ENROLLMENT**

**YEAR                      PROJECTED  
STUDENTS**

1987-88	4655
1988-89	4470
1989-90	4317
1990-91	4204
1991-92	4218
1992-93	4257
1993-94	4250
1994-95	4343
1995-96	4423
1996-97	4415
1997-98	4400
1998-99	4373
1999-00	4373
2000-01	4329
2001-02	4301
2002-03	4340
2003-04	4370
2004-05	4366
2005-06	4270
2006-07	4311
2007-08	4134
2008-09	4081
2009-10	3897
2010-11	3843
2011-12	3678
2012-13	3474
2013-14	3456
2014-15	3405

**Gateway School District  
General Fund  
State Revenue**

<b>Year</b>	<b>Amount</b>	<b>% of Total</b>	
1983-1984	\$ 5,349,983	25.4	Actual
1987-1988	\$ 6,342,489	22.6	Actual
1988-1989	\$ 6,446,131	21.3	Actual
1989-1990	\$ 6,512,009	21.5	Actual
1990-1991	\$ 6,374,986	20.5	Actual
1991-1992	\$ 7,921,549	24.1	Actual
1992-1993	\$ 7,441,714	24.1	Actual
1993-1994	\$ 8,149,357	23.7	Actual
1994-1995	\$ 8,433,340	22.4	Actual
1995-1996	\$ 10,200,058	24.7	Actual
1996-1997	\$ 10,317,267	24.7	Actual
1997-1998	\$ 10,257,968	23.5	Actual
1998-1999	\$ 10,245,674	22.7	Actual
1999-2000	\$ 10,559,869	22.8	Actual
2000-2001	\$ 10,215,891	21.4	Actual
2001-2002	\$ 10,256,196	21.2	Actual
2002-2003	\$ 10,602,200	21.3	Actual
2003-2004	\$ 13,359,934	25.1	Budget
2004-2005	\$ 11,712,415	21.3	Budget
2005-2006	\$ 12,206,802	21.0	Budget
2006-2007	\$ 12,941,016	21.6	Budget
2007-2008	\$ 13,398,172	21.9	Budget
2008-2009	\$ 15,007,832	24.0	Budget
2009-2010	\$ 14,819,885	22.5	Budget
2010-2011	\$ 14,795,006	22.6	Budget
2011-2012	\$ 14,280,292	22.2	Budget
2012-2013	\$ 15,254,736	23.3	Budget
2013-2014	\$ 16,105,798	23.8	Budget
2014-2015	\$ 17,063,095	24.3	Budget

State Resources as a Percentage of Total Budget



**REAL ESTATE TAX MILLAGE RATES  
ALLEGHENY COUNTY  
SCHOOL DISTRICTS  
2014-2015**

<b>Rank</b>	<b>School District</b>	<b>Millage Rate</b>
<b>1 - (Lowest)</b>	<b>McKeesport</b>	<b>15.7000</b>
2	Chartiers Valley	16.2175
3	Montour	16.9000
4	Quaker Valley	17.1548
5	South Allegheny	17.2400
6	North Hills	17.2600
7	North Allegheny	17.4039
8	Duquesne City	17.5000
9	Baldwin-Whitehall	17.6100
10	Hampton	17.8500
11	West Allegheny	18.5100
12	West Jefferson Hills	18.5920
13	Fox Chapel	18.6283
14	Keystone Oaks	18.6300
15	Avonworth	18.6700
16	Plum Borough	18.7580
17	Moon Area	18.8461
<b>18</b>	<b>Gateway</b>	<b>18.8919</b>
19	Pine-Richland	19.2083
20	Carlynton	19.6040
21	Allegheny Valley	20.3494
22	Elizabeth Forward	20.6052
23	Steel Valley	21.3100
24	Shaler Area	21.3400
25	Deer Lakes	21.9530
26	Upper St. Clair	22.1957
27	Woodland Hills	22.4000
28	Bethel Park	22.4276
29	Riverview	22.4462
30	South Park	22.4800
31	Cornell	22.7460
32	Mount Lebanon	23.1500
33	Sto-Rox	23.1900
34	Highlands	23.8000
35	Clairton City	24.0000
36	Penn Hills	24.1540
37	West Mifflin	24.4965
38	Northgate	24.7867
39	South Fayette	25.2126
40	Brentwood	26.8259
41	East Allegheny	27.5400
<b>42 - (Highest)</b>	<b>Wilkinsburg</b>	<b>32.6300</b>

**Gateway School District  
Census Comparison**

<u>Population:</u>	<u>2000</u>	<u>2010</u>	<u>Change</u>	<u>%Change</u>
Monroeville	29,349	28,386	(963)	(3.28%)
Pitcairn	<u>3,689</u>	<u>3,294</u>	<u>(395)</u>	<u>(10.71%)</u>
Totals	<u>33,038</u>	<u>31,680</u>	<u>(1,358)</u>	<u>(4.11%)</u>